ACTION PLAN NON-HOME FUNDS FY 2013-2014



MEMBER OF THE ALAMEDA COUNTY HOME CONSORTIUM

Executive Summary

ES-05 Executive Summary

1. Introduction

The Fiscal Year (FY) 2013-2014 Action Plan for the City of Livermore identifies Federal, State, and local resources the City of Livermore will utilize to meet the priorities established in the five-year FY 2010-2014 Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. Five-year Consolidated Plans and associated annual Action Plans are important planning documents required to be completed by entitlement jurisdictions in order to receive federal funding through the United States Department of Housing and Urban Development (HUD). The City of Livermore's estimated federal Community Development Block Grant (CDBG) allocation for FY 2013-2014 is \$334,508. The City will also receive an estimated \$82,000 in HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium. Current numbers are an estimate until official numbers are disbursed by HUD pending sequestration cuts. Any modifications to the funding amounts will not result in a major change resulting in a substantial amendment to the FY 2013-2014 Action Plan. The City does not anticipate receiving program income unless loans from the City's Housing Rehabilitation Program are repaid during the year.

In addition, the City has allocated \$53,000 of its In-Lieu Housing Funds to agencies that provide various housing activities and \$45,000 of Social Opportunity Endowment funds to leverage Public Services funding. Additional In-Lieu funds will be allocated to down-payment assistance programs for first-time homebuyers. The City will also be allocating \$125,000 of Human Service Facility Fee financing to support one capital project. The City, through its General Fund, also provides \$125,000 to subsidize the operation of the Livermore Multi-Service Center, which houses 9 agencies that provide services to low-income residents of the Tri-Valley.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The FY 2013-2014 Livermore Action Plan includes the proposed activities to be undertaken by the City of Livermore to implement its five-year Housing and Community Development Strategic Plan covering the period FY 2010-2011 through FY 2014-2015. The City will allocate funding from the federal CDBG and HOME Programs, as well as local funding from its In-Lieu Housing fee, Human Services Facility Fee, and Social Opportunity Endowment, to fund the Housing and Human Services Grant (HHSG) Program in FY 2013-2014. HHSG funding is directed to activities, programs, and projects that assist low and moderate income persons. HUD's outcome performance measurement objectives are: Creating

Economic Opportunities, Creating Suitable Living Environments, and Providing Decent Affordable Housing. Livermore will fund twenty-five projects through eighteen agencies in FY 2013-2014: five of the projects will create economic opportunities; nineteen will create suitable living environments, and one will create decent affordable housing.

3. Evaluation of past performance

The City's Human Services Commission evaluates project performance through quarterly progress reports submitted for all Housing and Human Services Grant-funded activities. City staff from the Housing and Human Services Division annually monitor subrecipient agencies who are recipients of Housing and Human Services Grant (HHSG) funding. Staff reviews the agencies' programmatic and fiscal management and performance and this information is factored into the annual application process and review by the Human Services Commission in making its recommendations for project funding to the City Council for the following fiscal year. The City's performance relative to its annual objectives can be reviewed in the Consolidated Annual Performance and Evaluation Report (CAPER) that is prepared following completion of the fiscal year. In August, a public hearing is held for subrecipient agencies to discuss their contract performance for the prior fiscal year and to review and hear comments on the City's CAPER. The Human Services Commission hearing provides an opportunity for public comment in addition to the City Council's public hearing on the CAPER in September. In FY 2013-2014 the City will continue to implement mandatory performance measurements for all subrecipients based on the performance measurements reporting system for the HUD Integrated Disbursement and Information System (IDIS) Program that was finalized by HUD in March 2006.

4. Summary of citizen participation process and consultation process

The City maintains an on-going database of nonprofit agencies and community organizations who are past applicants or have expressed an interest in the Housing and Human Services Grant program. The City held two joint application workshops in collaboration with the City of Pleasanton in December 2012. Notices regarding the workshops were mailed directly to agencies on the Human Services Commission agenda list, the City's Housing and Human Services (HHS) program interest list, and also published in the local newspapers prior to the workshops. Staff from each City discussed all aspects of the grant program and directed applicants to the City's website to access the on-line grant application and the Grant Policies and Procedures Manual. Staff distributed instructions for completing the application, a user guide to help navigate the on-line grant application software, the grant evaluation/scoring criteria, a list of critical dates, a chart of annual income limits, and other relevant information. HHS Grant applicants were required to attend the Livermore Human Services Commission (HSC) meeting on February 12, 2013 to make a three-minute presentation on their application. The Commission scored the application using the evaluation/scoring criteria and on March 12, 2013 deliberated and formulated funding recommendations to forward to the City Council. Staff and the HSC¿s funding recommendations were reviewed and acted upon by the Livermore City Council on April 8, 2013. The funding recommendations

for the Housing and Human Services Grants (HHSG) program were unanimously approved at the Council meeting.

A 30-day public review period on the draft FY 2013-2014 Action Plan was coordinated through Alameda County HOME Consortium from April 1 through May 1, 2013. The City of Livermore's notice of the 30-day review period and the City Council's April 20th public hearing date was noticed in the Valley Times as well as the local Spanish newspaper, El Mensajero. Alameda County also published notices regarding the HOME Consortium Annual Action Plan document in ANG newspapers throughout the County. The draft Livermore document was made available for public review at City Hall and the Livermore Multi-Service Center.

A public hearing to consider the FY 2013-2014 Livermore Action Plan was held on April 20, 2013. No public comments were received at the hearing and the City Council unanimously approved forwarding the Action Plan to the United States Department of Housing and Urban Development (HUD) for approval.

5. Summary of public comments

As noted in the previous section, a 30-day public review period on the Livermore Action Plan was held from April 1 - May 1, 2013. During this period, a public hearing to consider the FY 2013-2014 Livermore Action Plan was held by the City of Livermore's City Council on April 20, 2013. No public comments were received by the City during the 30-day public review period nor at the hearing and the City Council unanimously approved forwarding the Action Plan to the United States Department of Housing and Urban Development (HUD) for approval.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were received by the City during the April 1-May 1, 2013 public review period; thus there were no comments or views not accepted on the document.

7. Summary

The next sections of the Action Plan include an overview of the consultation and coordination efforts made by the City of Livermore in developing its annual Action Plan (Section AP-10); a summary of the citizen participation process implemented for the City's annual Housing and Human Services Grants (HHSG) Program and preparation of the Action Plan (Section AP-12); a summary of expected federal and local resources available to implement the HHSG Program including a description of leveraging plans and uses of publically owned land (Section AP-15); a description of the City's annual goals and objectives related to the implementation of the HHSG Program and description of activities to be undertaken during FY 2013-2014 (Sections AP-20, AP-38, and AP-35); a description of the geographical distribution of assistance (Section AP-50); and narrative sections (Section AP-50 through AP85) relating to affordable housing actions, public housing, homeless and special needs, reducing barriers to

affordable housing, and other actions taken to meeting underserved needs, reducing lead-based pain hazards, reducing the number of families living in poverty, developing institutional structure, and enhancing public/private coordination.

PR-05 Lead & Responsible Agencies

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LIVERMORE	

Table 1 - Responsible Agencies

Narrative

The City of Livermore Housing and Human Services Division within the Community Development Department is responsible for preparing the Consolidated Plan Action Plan and additional related documents. The City of Livermore is a CDBG Entitlement jurisdiction. The City is a member jurisdiction of the Alameda County HOME Consortium and is allocated HOME Program funds through Alameda County as a member city of the Consortium. Alameda County serves as the entitlement jurisdiction for the Alameda County HOME Consortium.

Consolidated Plan Public Contact Information

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AP-10 Consultation

1. Introduction

The FY 2013-2014 Annual Action Plan for the City of Livermore was created through a coordinated effort that included input from a variety of citizens, community organizations, agencies, the Livermore Human Services Commission, the Livermore City Council, and other stakeholders. The goals and priorities of the City's five-year 2010-2014 Consolidated Plan, from which the City's annual FY 2013-2014 goals and objectives are established, were approved upon recommendation of the Human Services Commission to the Livermore City Council after a robust public participation and consultation process. In addition, the City of Livermore completed an update to the Human Services Needs Assessment for the Tri-Valley in 2011. The Needs Assessment update was prepared after a significant public input and participation process. The City's consultants spoke with over 750 people to determine the important needs of local low income residents. Outreach measures included administering a paper-based survey in English, Spanish, and Chinese to Tri-Valley residents identified as "hard to reach", surveying social service providers, conducting key informant interviews with civic, community, and human service organization leadership, conducting focus groups with service recipients, and holding community-wide meetings in the cities of Livermore, Pleasanton and Dublin to corroborate findings and seek recommendations for improving the Tri-Valley's human services delivery.

The Action Plan is an important document for the Alameda County HOME Consortium. Built on interagency coordination, consultation, and public participation, the Action Plan focuses attention on housing and community development needs and resources available to meet these needs.

The FY13 HOME Consortium Action Plan was prepared through consultation with other public and private entities. The HOME Consortium Technical Advisory Committee, composed of staff from all jurisdictions in the HOME Consortium, met bi-monthly to provide policy input into the Action Plan planning process. The Alameda County Lead Poisoning Prevention Program provided valuable information on the number of households at risk of lead poisoning, and the programs currently operating or planned to mitigate lead-based paint hazards. The three public housing authorities operating in the HOME Consortium (City of Alameda, City of Livermore, and Alameda County (including the City of Dublin)) were consulted to obtain current data on Public Housing and Section 8 housing needs, public housing improvements, and other activities.

Summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies

There are a number of non-profit organizations whose activities are related to the provision of affordable housing and human service programs in the City of Livermore. The City actively works with the following groups: Interfaith Housing; HOUSE, Inc.; AID Employment; Eden Housing; BRIDGE Housing; Hello Housing; Mid-Peninsula Housing; ECHO Housing; Tri-Valley Haven; Shepherd's Gate; Twin Valley Learning Center; Habitat for Humanity; Open Heart Kitchen; Valley Care Hospital; Abode Services; East

Bay Innovations; Futures Explored, Inc.; GRID Alternatives; Spectrum Community Services; Tri-City Health Center; Kaiser Permanente, Community Grant Program; Community Resources for Independent Living; Child Care Links; Law Center for Families; Kidango; Kaleidoscope/Easter Seals Bay Area; Anthropos Counseling Center; Axis Community Health; Alameda County Housing and Community Development; Livermore Area Recreation and Park District (LARPD); Livermore Valley Joint Unified School District (LVJUSD); Tri-Valley Housing Opportunity Center (TVHOC); Community Association for Preschool Education (CAPE); CALICO; Legal Assistance for Seniors; and Senior Support Program of the Tri-Valley.

Activities to address the housing needs of the homeless, and extremely low-income persons with serious mental illness and/or those living with HIV/AIDS center on the implementation of the EveryOne Home Plan. Planning efforts began in 2004 as a unique collaboration among community stakeholders, cities and Alameda County government agencies representing three separate care systems — homeless services, HIV/AIDS services, and mental health services — that share overlapping client populations and a recognition that stable housing is a critical cornerstone to the health and well-being of homeless and at-risk people, and our communities. Since its publication in 2006 the Plan has been adopted by the Alameda County Board of Supervisors and all 14 cities, and endorsed by numerous community organizations.

Implementation of the EveryOne Home Plan is spearheaded by a community-based organization of the same name. It is guided by a Leadership Board comprised of jurisdictional appointed members and key community constituencies such as consumers, cities, nonprofit service providers and housing developers, businesses, law enforcement, housing authorities, and faith-based organizations.

EveryOne Home envisions a system of housing and services in Alameda County that, by 2020, ensures all extremely low-income residents have a safe, supportive and permanent place to call home with services available to help them stay housed and improve the quality of their lives. EveryOne Home partners are working on five core strategies:

1) Prevent homelessness and other housing crises; 2) Increase housing opportunities for homeless and extremely low-income households; 3) Deliver flexible services to support stability and independence; 4) Measure success and report outcomes and 5)Develop long-term leadership and build political will.

Describe coordination with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Alameda County Housing and Community Development Department through HMIS and leadership of the EveryOne Home Performance Management Committee is supportive of the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These outcomes include shortening the period of time homeless and reducing the recidivism rates for homeless people.

Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG) funds, began early in 2012, when representatives from the City of Berkeley, the City of Oakland, Alameda County Housing and Community Development Department (Urban County grantee), and the Executive Director of EveryOne Home worked together in consultation with the broader EveryOne Home Leadership Board (on which Livermore is represented by its Human Services Program Manager) to implement the new ESG requirements in a way that would be consistent county-wide and would continue a collaboration which began in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing (HPRP) funds. This collaboration resulted in the creation of Priority Home Partnership (PHP), which was a single countywide program to implement HPRP. In order to learn from the best practices established by PHP, the group agreed to meet regularly to prepare for the submission of this Substantial Amendment and to coordinate around the use of future ESG funding via regular meetings and discussions with EveryOne Home. Subsequent to those calls, on March 1, 2012, EveryOne Home held a community-wide meeting at which additional consultation and public input into the use of ESG funds was solicited. A series of meetings with EveryOne Home and the ESG grantees continued through the year and a coordinated ESG program was established and began implementation in early 2013. This coordinated program will use this same structure for FY13 ESG funding.

Describe consultation with the Continuum(s) of Care that serves the State in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable.

2. Agencies, groups, organizations and others who participated in the process and consultations

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by
		Consultation?
		Housing Need Assessment
	Housing	Homelessness Strategy
ABODE SERVICES	Services-homeless	Homeless Needs -
ABODE SERVICES	Services-Education	Chronically homeless
	Services-Employment	Homeless Needs - Families
		with children

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?
		Homelessness Needs -
		Unaccompanied youth
		Non-Homeless Special
		Needs
		Homelessness Strategy
		Homeless Needs -
		Chronically homeless
		Homeless Needs - Families
		with children
	Services-Health	Homelessness Needs -
AXIS COMMUNITY HEALTH	Health Agency	Veterans
	,	Homelessness Needs -
		Unaccompanied youth
		Non-Homeless Special
		Needs
		Health Care Needs
	Services-Persons with	
BAY AREA COMMUNITY SERVICES (BACS)	Disabilities	Non-Homeless Special
	Services-Health	Needs
	Services-Children	
	Services-Persons with	Non-Homeless Special
CALICO Center	Disabilities	Needs
	Child Welfare Agency	
	Other government - Local	
City of Livermore	Neighborhood Preservation	Housing Need Assessment
	Division	
		Homelessness Strategy
		Homeless Needs -
		Chronically homeless
		Homeless Needs - Families
		with children
COMMUNITY RESOURCES FOR	Services-Persons with	Homelessness Needs -
INDEPENDENT LIVING (CRIL)	Disabilities	Veterans
		Homelessness Needs -
		Unaccompanied youth
		Non-Homeless Special
		Needs
Easter Seals Bay Area	Services-Persons with	Non-Homeless Special

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?
	Disabilities	Needs
EDEN COUNCIL FOR HOPE AND OPPORTUNITY	Housing Service-Fair Housing	Housing Need Assessment Market Analysis Fair Housing Needs Assessment
LEGAL ASSISTANCE FOR SENIORS	Services-Elderly Persons	Non-Homeless Special Needs
LIVERMORE AREA RECREATION AND PARKS DISTRICT	Services-Children Other government - Local	Non-Homeless Special Needs
LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT (LVJUSD)	Services-Children Other government - Local School District/Education	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
ALAMEDA COUNTY HCD / NEIGHBORHOOD SOLUTIONS	Housing	Housing Need Assessment Lead-based Paint Strategy
OPEN HEART KITCHEN	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Food	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
SENIOR SUPPORT PROGRAM OF THE TRI- VALLEY	Services-Elderly Persons	Non-Homeless Special Needs Anti-poverty Strategy
SPECTRUM COMMUNITY SERVICES	Services-Elderly Persons Services-Health Services-Food	Non-Homeless Special Needs Anti-poverty Strategy
TRI-CITY HEALTH CENTER	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?
	Services-Health	with children
	Health Agency	Homelessness Needs -
		Veterans
		Homelessness Needs -
		Unaccompanied youth
		Non-Homeless Special
		Needs
		Housing Need Assessment
		Homelessness Strategy
	Housing	Homeless Needs -
	Services-Victims of Domestic	Chronically homeless
	Violence	Homeless Needs - Families
TRI-VALLEY HAVEN	Services-homeless	with children
	Services-Health	Homelessness Needs -
	Services-Education	Veterans
	Services-Food	Homelessness Needs -
		Unaccompanied youth
		Anti-poverty Strategy
	Services-Children	Non-Homeless Special
TWIN VALLEY LEARNING CENTER	Services-Children Services-Education	Needs
	Services-Education	Anti-poverty Strategy
		Housing Need Assessment
		Homelessness Strategy
Livermore Human Services Commission	Civic Leaders	Non-Homeless Special
Livermore Human Services Commission	Citizens Commission	Needs
		Economic Development
		Anti-poverty Strategy

Table 2 – Agencies, groups, organizations who participated

How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination

Identify any Agency Types not consulted and provide rationale for not consulting

The City consulted with public agencies, departments, and nonprofit organizations who were originally involved in the development of the City's FY 2010-2014 Consolidated Plan and those which are providing direct housing and services during FY 2013-2014 to implement the Consolidated Plan goals and objectives. Agencies such as the Livermore Public Housing Authority and Alameda County departments such as the Lead Poisoning Prevention and Housing and Community Development were also consulted in the preparation of this document.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		godis of cach plan.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Public Meeting	Non- targeted/broad community	Representatives from the 24 agencies that applied for funding from the City's FY13/14 HHSG Program attended the February 12, 2013 public meeting of the Livermore Human Services Commission meeting to provide 3-minute presentations on their funding application.	Members of the Human Services Commission were able to ask questions of applicant agencies. Minutes from the public meeting of the HSC are on file at the City of Livermore.	None.	
Public Meeting	Non- targeted/broad community	All applicant agencies were invited, but not required, to attend the March 12, 2013 meeting of the Livermore Human Services Commission at which the commission deliberated on the applications and made recommendations on the funding to forward to the Livermore City Council.	Minutes from the public meeting of the HSC are on file at the City of Livermore. Several applicant agency representatives attended. Comments were made by representatives of Abode Services, CRIL, Eden I&R, Senior Support Program of the Tri-Valley, and ECHO Housing on the FY13/14	No funding recommendations were changed in response to comments received.	

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			funding recommendations - all but Eden I&R were recommended for funding and thanked the commission for its funding support. Eden I&R requested that the Commission reconsider its funding decision.		
Public Meeting	Non- targeted/broad community	Funding recommendations for FY 2013-2014 Housing and Human Services Grants (HHSG) Program were forwarded for the Livermore City Council's consideration and approval at the Council's April 8, 2013 public meeting. Agencies applying for HHSG funding were notified of the public meeting and were able to attend if desired.	One agency not recommended for funding, Eden I&R, spoke during the meeting regarding the funding decision.	The City Council did not change the HHSG funding recommendations; however, funding for Eden I&R was identified through a separate source. Staff was directed to prepare a contract for FY 2013-2014 to provide \$15,000 in funding to Eden I&R for program implementation in the coming fiscal year.	

Public Meeting	Non- targeted/broad community	The Livermore City Council held a public hearing on April 20, 2013 in connection with the draft FY 2013-2014 Livermore Action Plan. The hearing occurred during the 30-day public review period coordinated by Alameda County Housing & Community Development on behalf of the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction.	No public comment was received at the April 20th public hearing.	Not applicable.	
News- paper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	Representatives from approximately 60 agencies applying for the City's FY13/14 Housing and Human Services Grant (HHSG) funding attended public meetings in December 2012 held in the Cities of Pleasanton and Dublin to be informed about the grant application process.	Information was provided by City representatives regarding the grant programs offered by the Cities of Livermore and Pleasanton. There was strong interest in the HHSG Program funding and attendees' comments were mainly focused on the application process and timing.	None.	

Other	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and	A public review period for the Alameda County HOME Consortium Draft FY 2013-2014 Action Plan, which contains the City of Livermore's Action Plan, was held April 1-May 1, 2013. Livermore's draft Action Plan was made available during the public review period at the City Hall and the Livermore Multi-Service Center.	No comments were received during the 30-day public review period on the city of Livermore's FY 2013-2014 Action Plan.	Not applicable.	
Other	Non-targeted/broad community Agencies serving low-income persons	Housing and human service provider agencies were able to consult the City's website (URL provided) to review the FY13/14 HHSG funding application process and to access relevant documents such as the Tri-Valley Human Services Needs Assessment Update.	n/a	None.	http://www.cityof livermore.net/city gov/cd/hhs/cdbg/ apply.asp

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources

Introduction

The City of Livermore's Fiscal Year (FY) 2013-2014 Action Plan identifies Federal, State, and local resources the City of Livermore will utilize to meet the priorities established in the FY 2010-2014 Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. The City of Livermore's estimated federal Community Development Block Grant (CDBG) allocation for FY 2013-2014 is \$334,508. The City will also receive an estimated \$82,000 in HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium. Current numbers are an estimate until official numbers are disbursed by the United States Department of Housing and Urban Development (HUD) pending sequestration cuts. Any modifications to the funding amounts will not result in a major change resulting in a substantial amendment to the City's FY 2013-2014 Action Plan.

The City does not anticipate receiving program income unless loans from the City's Housing Rehabilitation Program are repaid during the year. In addition, the City has allocated \$53,000 of its In-Lieu Housing Funds to agencies that provide various housing activities and \$45,000 of Social Opportunity Endowment funds to leverage Public Services funding. Additional In-Lieu funds will be allocated to down-payment assistance programs for first-time homebuyers. The City will also be allocating \$125,000 of Human Service Facility Fee financing to support one capital project. The City, through its General Fund, also provides \$125,000 to subsidize the operation of the Livermore Multi-Service Center, which houses 9 agencies that provide services to low-income residents of the Tri-Valley.

Anticipated Resources

Program	Source	Uses of Funds	Expected Amount Available Year 1		Expected	Narrative Description		
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Remainder of ConPlan	
							\$	
CDBG	public -	Acquisition						The City utilizes CDBG funds to promote
	federal	Admin and						affordable housing and human service
		Planning						programs throughout Livermore. The CDBG
		Economic						allocation for FY2013-2014 is estimated at
		Development						\$334,508. The City does not anticipate
		Housing						receiving program income unless loans are
		Public						repaid from the Housing Rehabilitation
		Improvements						Program. Any program income received during
		Public Services						FY 2013-2014 will be placed into a revolving
								loan fund to be allocated to future owner-
			334,508	0	0	334,508	0	occupied housing rehabilitation projects.
Other	public -	Admin and						Through the City of Livermore's participation in
	federal	Planning						the Alameda County HOME Consortium, the
		Housing						City's anticipated allocation of HOME funding
								for FY 2013-2014 allocation is \$82,000. The
								HOME Program provides funding to localities
								for use in support of affordable housing
			82,000	0	0	82,000	0	programs for lower-income households.
Other	public -	Housing						Livermore experienced significant growth and
	local	Public						development in the early part of the past
		Improvements						decade. To respond to growing social needs
		Public Services						within the community, increased demand for
			223,000	0	0	223,000	0	funding from non-profits, and the need to

Program	Source	Uses of Funds	Expec	ted Amoun	t Available Ye	ar 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Remainder of ConPlan	
							\$	
								augment the City's diminishing CDBG funding
								for public services, in March 2006, the City
								adopted an ordinance to establish the Social
								Opportunity Endowment. This fund is
								capitalized through a fee per-unit assessment
								of up to \$2,000 per home provided by a
								development agreement with Shea Homes on
								three new communities. The endowment will
								provide a total of \$1,767,000 to augment public
								services. The City is administering these funds
								in conjunction with CDBG funding, and plans to
								augment CDBG funding to provide additional
								funding for public services annually. In FY 2013-
								2014 the City will utilize \$45,000 of available
								funds for public services. In September 2008
								the Human and Social Services Impact Fee
								Ordinance was adopted. The ordinance
								establishes a permanent fee on commercial
								and residential construction to support the
								infrastructure needs of agencies that provide
								public services. The fee is anticipated to
								generate over \$12 million for facilities that
								support human and social services, including
								child care, senior, and community care facilities

Program	Source	Uses of Funds	Expec	ted Amoun	t Available Ye	ar 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available Remainder	
			\$	\$	\$		of ConPlan	
							\$	
								by the City's projected build-out date of 2030.
								In FY 2013-2014, the City will allocate \$125,000
								to a major project that will support the human
								services delivery network the provision of
								predevelopment funds to enable the expansion
								of Axis Community Health's medical clinic to
								provide a greater level of service to low
								income, underinsured and uninsured Livermore
								residents. In-Lieu funds are generated from
								Livermore's Inclusionary Housing Ordinance. In
								2005 this ordinance was amended to require
								that developers must set aside a minimum of
								10% of the units in a housing project as
								available to lower income households in the
								former Redevelopment Project Area, or 15%
								throughout the remainder of the City. Within
								designated areas of the City, developers are
								eligible to pay a fee per unit "in-lieu" of
								building an affordable unit. The City utilizes its
								Low Income Housing Funds for various housing
								developments and housing programs
								throughout Livermore. In July 2011, in response
								to housing development conditions, the City
								adopted a temporary fee reduction program

Program	Source	Uses of Funds	Expec	ted Amoun	t Available Ye	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
								which decreased the In-Lieu fee by 30% over a 24-month period. The City is currently undergoing a market study to determine future applications of the housing in-lieu fee. In FY 2013-2014 the City will utilize \$53,000 of available funds for housing-related services.

Table 1 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Livermore will seek all applicable state and federal funding sources that will support activities outlined in the Five-Year Consolidated Plan. Federal funds will be leveraged with local funds, including In-Lieu Housing Set- Aside Funds, the Social Opportunity Endowment, and Human Services Facilities fees. Matching requirements must be satisfied in order to participate in the HOME Program and the McKinney Supportive Housing Program. The HOME Program requires a 25 percent match, in the form of a permanent contribution to the HOME-assisted project, for all HOME funds expended. Eligible sources of match include the value of waived taxes or fees, value of donated land, cash from a non-federal source, and the value of sweat equity. McKinney-assisted projects require a 100 percent match from a non-McKinney source. The City expects to use In- Lieu Housing Set-Aside Funds, Social Opportunity Endowment, in-kind rent at the Livermore Multi-Service Center, and other eligible sources to match expended HOME and McKinney funds during FY 2013-2014.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In FY 2013-2014 the City will continue to work closely with Eden Housing towards the goal of developing two available City-owned sites located in the downtown core into mixed-use affordable housing projects. The City is working towards a predevelopment agreement with Eden, advising

on design for the sites, and determining the feasibility of various types of businesses for the commercial space. This project has experienced delays due to the State's dissolution process for Redevelopment Agencies. Eden proposes to finance and build both sites together. The "Greiner" site, located at 2047 First Street, is proposed to provide 4-5 studio units over prime First Street retail commercial space. The Railroad Avenue sites (2121 & 2139), combined are proposed to provide 30-35 units of 1-2 bedroom affordable rental housing over retail/services space. These projects are intended to catalyze future mixed-use development in the downtown. Due to the State's dissolution of Redevelopment Agencies, and impact on the development timeline of surrounding properties, progress on the mixed-use housing projects has been delayed.

In July 2010, the City of Livermore purchased a 2.5-acre, foreclosed, blighted, and mostly vacant retail center property located at 1625-1635 Chestnut Street, commonly referred to as the Chestnut Shopping Center site. Acquisition of this property was a significant addition to an assembly of parcels aimed at eliminating perceived brownfields, and spurring residential development downtown to fulfill the goals and objectives of the Downtown Specific Plan. The site was purchased using \$2.5 million of City Housing Trust funds. Following acquisition, the City relocated some existing tenants and underwent a Request for Qualifications (RFQ) process to identify a developer for the site. Based on the outcome of that process, the City is in discussion with Mid-Peninsula Housing Corporation (Mid-Pen), which has proposed to partner with Pulte Homes and develop the site into 130 units of mixed-income rental and ownership housing. The conversion of the site to housing would address the goals of increasing housing density in surrounding neighborhoods that would support the economic health of the downtown commercial core. Timing for this project has also been affected by the State's dissolution process for RDA's; however, the City anticipates working with Mid-Pen to finalize a Negotiating Rights Agreement in 2013.

In March 2013, the City approved a short term acquisition loan of \$810,000 in City Housing Trust Funds with the non-profit developer Hello Housing for the acquisition and rehabilitation of a five-unit studio apartment building located adjacent to the downtown at 389 McLeod Street. This property is currently being evaluated for rehabilitation and relocation needs by Hello. The property was constructed in 1965, and requires some significant rehabilitation work including roof replacement, heating and cooling systems replacement, and remediation of health and safety issues. If acquired, Hello proposes to make rents affordable to Very Low Income (50%AMI) persons and evaluate the ability to retrofit ground floor units as ADA accessible. Hello also proposes a phased rehab that will incorporate other energy efficiency improvements which will enhance the long-term affordability of the property. A portion of the City's loan is anticipated to be converted into a permanent loan, combined with a first mortgage secured by Hello Housing for the project. The City will work to identify other State and Federal sources which may be available to assist with the permanent financing.

The City continues to work with other developers to identify opportunities to acquire and rehabilitate other blighted residential properties which present significant issues for community preservation efforts.

Annual Action Plan

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Discussion

Over the past several years, the amount of federal funding allocation that the City has received for the CDBG and HOME Programs has reduced. Due to the sequestration at the federal level in March 2013, it is anticipated that the City's CDBG and HOME allocations will be reduced by 5% from their 2012-2013 levels. The 2013-2014 sequester cut in CDBG is in addition to a 14% funding reduction that took place in 2012-2013 and a 28 percent cut from the FY 2010-2011 allocation. The City's HOME allocation has sustained even deeper funding reductions. The sequester cut is in addition to the 51 percent decrease between 2012-2013 and 2011-2012 HOME funding. The City will continue to monitor the federal budget process closely and will continue to promote the City's housing and community development objectives through active policy development and leveraging of non-federal funding sources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Preserve and	2013	2014	Affordable	City-wide	Support	CDBG: \$0	Rental units rehabilitated: 0
Increase Affordable			Housing	•	Continuum of	HOME: \$0	Household Housing Unit
Rental Housing					Housing Resources	Local	
						Funds: \$0	
Assist	2013	2014	Affordable	City-wide	Support	CDBG:	Homeowner Housing Rehabilitated: 2
Low/Moderate			Housing		Continuum of	\$50,000	Household Housing Unit
Income Homebuyers					Housing Resources	номе:	Housing Code
and Owners						\$10,000	Enforcement/Foreclosed Property
						Local	Care: 267 Household Housing Unit
						Funds:	
						\$8,000	
Increase Housing	2013	2014	Affordable	City-wide	Support	CDBG:	Tenant-based rental assistance /
with Supportive			Housing		Continuum of	\$25,000	Rapid Rehousing: 6 Households
Services			Homeless		Housing Resources	HOME:	Assisted
			Non-Homeless			\$40,000	
			Special Needs				
Reduce Housing	2013	2014	Affordable	City-wide	Support	Local	Other: 355 Other
Discrimination			Housing		Continuum of	Funds:	
					Housing Resources	\$30,000	
Improved Youth	2013	2014	Non-Housing	City-wide	Support Wellness	CDBG:	Public service activities other than

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Wellness and			Community		& Development	\$7,000	Low/Moderate Income Housing
Development			Development		Opps. for Youth	Local	Benefit: 199 Persons Assisted
						Funds:	
						\$20,000	
Improve Community	2013	2014	Homeless	City-wide	Improve	CDBG:	Public Facility or Infrastructure
Health Care Access			Non-Homeless		Community Health	\$28,675	Activities other than Low/Moderate
			Special Needs		and Access to Care	Local	Income Housing Benefit: 13975
			Non-Housing			Funds:	Persons Assisted
			Community			\$135,000	Public service activities other than
			Development				Low/Moderate Income Housing
							Benefit: 596 Persons Assisted
Support & Expand	2013	2014	Non-Housing	City-wide	Support and	CDBG:	Public service activities other than
Senior Programs			Community		Expand Programs	\$14,500	Low/Moderate Income Housing
			Development		for Seniors	Local	Benefit: 108 Persons Assisted
					Engagement	Funds:	
						\$5,000	
Meet Emerging	2013	2014	Non-Housing	City-wide	Foster Innovative	CDBG:	Public service activities other than
Community Needs			Community		Programs to Meet	\$109,460	Low/Moderate Income Housing
			Development		Emerging Needs	Local	Benefit: 1600 Persons Assisted
						Funds:	
						\$10,000	

Maintain/Expand/Improve	2013	2014	Homeless	City-	Support Continuum of	CDBG:	Homeless Person Overnight
Shelter Services				wide	Housing Resources	\$26,835	Shelter: 85 Persons Assisted
						Local Funds:	
						\$15,000	

Table 2 – Goals Summary

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

Because of the small amount of CDBG and HOME funding received by the City of Livermore, the City's housing production activities are largely funded through other sources not covered by this plan. Information on the number of extremely low-income, low-income, and moderate-income families that will be provided with affordable housing (rental assistance, production of new units, rehabilitation of existing units, and acquisition of existing units) directly related to the use of the City's CDBG allocation is found in Section AP-55.

Projects

AP-38 Project Summary

Project Summary Information

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
Abode Services-Tenant-Based Rental	City-wide	Increase Housing with Supportive	Support Continuum of	CDBG: \$25,000
Assistance Housing Scholarship and		Services	Housing Resources	HOME: \$40,000
Project Independence Programs				
Axis Community Health-Pre-	City-wide	Improve Community Health Care	Improve Community	Local Funds:
Development for Capital Project		Access	Health and Access to	\$125,000
			Care	
Axis Community Health-Access to	City-wide	Improve Community Health Care	Improve Community	CDBG: \$12,000
Health Care for Uninsured, Low Income		Access	Health and Access to	
Livermore Residents			Care	
BACS-Valley Wellness Center	City-wide	Improve Community Health Care	Improve Community	CDBG: \$5,000
		Access	Health and Access to	
			Care	
CALICO-Livermore Child Abuse	City-wide	Improved Youth Wellness and	Support Wellness &	CDBG: \$7,000
Intervention Project		Development	Development Opps. for	
			Youth	
CRIL-Housing and Independent Living	City-wide	Improve Community Health Care	Improve Community	CDBG: \$6,675
Services for People with Disabilities		Access	Health and Access to	
			Care	
LVJUSD-Children's Health Access	City-wide	Improve Community Health Care	Improve Community	CDBG: \$5,000
Program		Access	Health and Access to	
			Care	
LVJUSD-Project Roadrunner	City-wide	Improve Community Health Care	Improve Community	Local Funds:
		Access	Health and Access to	\$5,000

			Care	
Tri-City Health Center-HOPE Project	City-wide	Improve Community Health Care	Improve Community	Local Funds:
		Access	Health and Access to	\$5,000
			Care	
Easter Seals-Community Integration	City-wide	Improved Youth Wellness and	Support Wellness &	Local Funds:
Project		Development	Development Opps. for	\$5,000
			Youth	
LARPD-Community Support Program	City-wide	Improved Youth Wellness and	Support Wellness &	Local Funds:
		Development	Development Opps. for	\$5,000
			Youth	
LVJUSD-Livermore BELIEVES	City-wide	Improved Youth Wellness and	Support Wellness &	Local Funds:
		Development	Development Opps. for	\$5,000
			Youth	
Twin Valley Learning Center-Subsidized	City-wide	Improved Youth Wellness and	Support Wellness &	Local Funds:
Tutoring for At-Risk Children		Development	Development Opps. for	\$5,000
			Youth	
Legal Assistance for Seniors in	City-wide	Support & Expand Senior	Support and Expand	Local Funds:
Livermore		Programs	Programs for Seniors	\$5,000
			Engagement	
Senior Support Program of the Tri-	City-wide	Support & Expand Senior	Support and Expand	CDBG: \$6,500
Valley-Case Management for Seniors		Programs	Programs for Seniors	
			Engagement	
Spectrum Community Services-Meals	City-wide	Support & Expand Senior	Support and Expand	CDBG: \$8,000
on Wheels for Livermore's Homebound		Programs	Programs for Seniors	
Elderly			Engagement	
City of Livermore-Hagemann Farms	City-wide	Meet Emerging Community	Foster Innovative	CDBG: \$109,460
Section 108 Loan Repayment		Needs	Programs to Meet	
			Emerging Needs	
Open Heart Kitchen-Hot Meals and	City-wide	Meet Emerging Community	Foster Innovative	Local Funds:

Weekend Box Lunch Programs		Needs	Programs to Meet Emerging Needs	\$5,000
Tri-Valley Haven-Food Pantry	City-wide	Meet Emerging Community	Foster Innovative	Local Funds:
The valley flavell rood railery	City Wide	Needs	Programs to Meet	\$5,000
		Necus	Emerging Needs	73,000
City of Livermore-Sojourner House	City-wide	Maintain/Expand/Improve Shelter	Support Continuum of	CDBG: \$26,835
Section 108 Loan Repayment		Services	Housing Resources	, -,
City of Livermore-Neighborhood	CENSUS TRACTS	Assist Low/Moderate Income	Support Continuum of	CDBG: \$20,000
Preservation and Housing	4514.02 AND	Homebuyers and Owners	Housing Resources	, ,
Improvement Program	4515.01	,		
ECHO-Housing Counseling Services	City-wide	Reduce Housing Discrimination	Support Continuum of	Local Funds:
			Housing Resources	\$30,000
Neighborhood Solutions-Housing	City-wide	Assist Low/Moderate Income	Support Continuum of	CDBG: \$30,000
Rehabilitation Program		Homebuyers and Owners	Housing Resources	HOME: \$10,000
				Local Funds:
				\$8,000
Tri-Valley Haven-Shiloh Domestic	City-wide	Maintain/Expand/Improve Shelter	Support Continuum of	Local Funds:
Violence Shelter and Services		Services	Housing Resources	\$10,000
Tri-Valley Haven-Sojourner House	City-wide	Maintain/Expand/Improve Shelter	Support Continuum of	Local Funds:
Homeless Shelter		Services	Housing Resources	\$5,000
City of Livermore CDBG Program	City-wide	Preserve and Increase Affordable	Support Continuum of	CDBG: \$66,901
Administration		Rental Housing	Housing Resources	
		Assist Low/Moderate Income	Improve Community	
		Homebuyers and Owners	Health and Access to	
		Increase Housing with Supportive	Care	
		Services	Support Wellness &	
		Reduce Housing Discrimination	Development Opps. for	
		Improved Youth Wellness and	Youth	
		Development	Support and Expand	

Improve Community Health Care	Programs for Seniors
Access	Engagement
Support & Expand Senior	Foster Innovative
Programs	Programs to Meet
Meet Emerging Community	Emerging Needs
Needs	
Maintain/Expand/Improve Shelter	
Services	

Table 3 – Project Summary

AP-35 Projects

Introduction

This section of the Livermore Action Plan includes the proposed projects and activities to be undertaken by the City of Livermore that will implement its Housing and Community Development Strategic Plan contained in the FY 2010-2014 Consolidated Plan. The projects described here are funded with a number of resources including FY 2013-2014 federal funding from the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME), and local funding sources including Livermore Social Opportunity Endowment (SOE) funds, In-Lieu Funds and Human Services Facilities Fee Funds.

#	Project Name
1	Abode Services-Tenant-Based Rental Assistance Housing Scholarship and Project Independence Programs
2	Axis Community Health-Pre-Development for Capital Project
3	Axis Community Health-Access to Health Care for Uninsured, Low Income Livermore Residents
4	BACS-Valley Wellness Center
5	CALICO-Livermore Child Abuse Intervention Project
6	CRIL-Housing and Independent Living Services for People with Disabilities
7	LVJUSD-Children's Health Access Program
8	LVJUSD-Project Roadrunner
9	Tri-City Health Center-HOPE Project
10	Easter Seals-Community Integration Project
11	LARPD-Community Support Program
12	LVJUSD-Livermore BELIEVES
13	Twin Valley Learning Center-Subsidized Tutoring for At-Risk Children
14	Legal Assistance for Seniors in Livermore
15	Senior Support Program of the Tri-Valley-Case Management for Seniors
16	Spectrum Community Services-Meals on Wheels for Livermore's Homebound Elderly

#	Project Name
17	City of Livermore-Hagemann Farms Section 108 Loan Repayment
18	Open Heart Kitchen-Hot Meals and Weekend Box Lunch Programs
19	Tri-Valley Haven-Food Pantry
20	City of Livermore-Sojourner House Section 108 Loan Repayment
21	City of Livermore-Neighborhood Preservation and Housing Improvement Program
22	ECHO-Housing Counseling Services
23	Neighborhood Solutions-Housing Rehabilitation Program
24	Tri-Valley Haven-Shiloh Domestic Violence Shelter and Services
25	Tri-Valley Haven-Sojourner House Homeless Shelter
26	City of Livermore CDBG Program Administration

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Livermore allocates its annual Housing and Human Services Grants Program funds to support the widest ranging level of underserved needs in the community. The funding is allocated to a variety of housing and public service projects and activities to help address the priority needs identified in the five-year Consolidated Plan Strategic Plan. Federal funding is leveraged by local funds such as the City's Social Opportunity Endowment, Human Services Facilities Fee, and the In-Lieu Housing Fund. The main obstacle to addressing underserved needs is the excess of need over available funding and the downward trend in funding availability from a variety of sources.

AP-50 Geographic Distribution

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG public service and capital funds will be distributed throughout the City of Livermore, thus the majority of funding through the City's Housing and Human Services Grant Program is distributed citywide. However, certain projects receiving funding have main offices in other cities (such as Dublin, Pleasanton, Walnut Creek, Fremont, Oakland, and Hayward), or services may be provided in other jurisdictions, such as the adjacent cities of Pleasanton and Dublin, where the agencies funded serve Livermore residents as part of services provided within the greater Tri-Valley area. All funded activities are targeted to serve eligible households that reside solely within the City of Livermore. Some funded activities are targeted to eligible low/moderate income census tracts as defined by HUD, such as the City's Neighborhood Preservation Program. Previously, low income and minority populations were dispersed throughout the City. However, in recent years there have been demographic shifts and Census Tracts 4514.02 and 4515.01 qualify as low/moderate income census tracts as defined by HUD, where more than 31% of the households in the census tracts are low/moderate income. The Down-payment Assistance Program funded with City In-Lieu dollars is targeted to all first-time homebuyers throughout the City earning less than 80% of area median income. In 2013-2014, City Down-Payment Assistance funds will be used to leverage Regional Down-Payment Funds for low-income households purchasing homes in Livermore.

Geographic Distribution

Target Area	Percentage of Funds
CENSUS TRACTS 4514.02 AND 4515.01	4
City-wide	96

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For many programs using CDBG funds, such as residential rehabilitation, the exact location of the activity is not determined prior to funding the program as a whole. Pursuant to the Final Rule for the CDBG Program, the Action Plan must identify who may apply for assistance, the process by which the grantee will select those to receive assistance, and how much and under what terms the assistance will be given. The City's Neighborhood Preservation Program focuses its efforts in the two HUD-designated low/moderate income census tracts 4514.02 and 4515.01. These tracts are also target areas for the program based upon the age of the housing stock, the number of substandard units, the number of units with lead-based paint, and number of complaints and violations recorded by Neighborhood Preservation staff. Neighborhood Solutions, a non-profit provider of rehabilitation services, will administer the City's Housing Rehabilitation program using CDBG and HOME funds in FY 2013-2014. The goal of the Rehabilitation Program is to preserve and improve the housing and neighborhoods of low-

income persons living in Livermore. In FY 2013-2014 Neighborhood Solutions will continue to work with the City's Neighborhood Preservation Division to prioritize homeowners who live in a designated target area with an older housing stock and a predominance of low income households.

Discussion

Affordable Housing

AP-55 Affordable Housing

Introduction

In FY 2013-2014 the City will continue to work closely with Eden Housing to develop two available City-owned sites located in the downtown core into mixed-use affordable housing projects. The City is working towards a predevelopment agreement with Eden, advising on design for the sites, and determining the feasibility of various types of businesses for the commercial space. This project has experienced delays due to the State's dissolution process for Redevelopment Agencies. Eden proposes to finance and build both sites together. The "Greiner" site, located at 2047 First Street, is proposed to provide 4-5 studio units over prime First Street retail commercial space. The Railroad Avenue sites (2121 & 2139), combined are proposed to provide 30-35 units of 1-2 bedroom affordable rental housing over retail/services space. These projects are intended to catalyze future mixed-use development in the downtown. Due to the State's dissolution of Redevelopment Agencies, and impact on the development timeline of surrounding properties, progress on the mixed-use housing projects has been delayed.

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In March 2013, the City approved a short term acquisition loan of \$810,000 in City Housing Trust Funds with the non-profit developer, Hello Housing, for the acquisition and rehabilitation of a five-unit studio apartment building located adjacent to the downtown at 389 McLeod Street. This property is currently being evaluated for rehabilitation and relocation needs by Hello. The property was constructed in 1965, and requires some significant rehabilitation work including roof replacement, heating and cooling systems replacement, and remediation of health and safety issues. If acquired, Hello Housing proposes to make rents affordable to Very Low Income (50%AMI) persons and evaluate the ability to retrofit ground floor units as ADA accessible. The developer also proposes a phased rehab that will incorporate

other energy efficiency improvements which will enhance the long-term affordability of the property. A portion of the City's loan is anticipated to be converted into a permanent loan, combined with a first mortgage secured by Hello Housing for the project. In FY 2013-2014, the City will work to identify State and Federal sources which may be available to assist with the permanent financing. The City continues to work with other developers to identify opportunities to acquire and rehabilitate other blighted residential properties which present significant issues for community preservation efforts.

One Year Goals for the Number of Households to be Supported	
Homeless	85
Non-Homeless	8
Special-Needs	5
Total	98

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	6
The Production of New Units	0
Rehab of Existing Units	7
Acquisition of Existing Units	0
Total	13

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The affordable housing statistics presented in this section are related to the following projects:

- Neighborhood Solutions Livermore Housing Rehabilitation Program (2 non-homeless households)
- Abode Services Tenant-Based Rental Assistance Housing Scholarship and Project Independence Programs (6 non-homeless households)
- Tri-Valley Haven Shiloh House Domestic Violence Shelter (75 homeless persons)
- Tri-Valley Haven Sojourner House Family Homeless Shelter (10 homeless persons)
- 389 McLeod 5-unit rehabilitation for people with disabilities (Hello Housing) (5 special needs)

AP-60 Public Housing

Introduction

The Housing Authority of the City of Livermore (LHA), designated as a high performer, owns and manages 125 units of multifamily housing at Leahy Square. In addition, LHA has used HUD and City resources to acquire and rehabilitate 27 units of rental housing, including nine transitional units for households graduating from area homeless and domestic violence shelters. LHA staff provides appropriate support services to transitional housing residents, and eventually facilitates their move to permanent independent housing, a top priority among residents.

Actions planned during the next year to address the needs to public housing

LHA has applied for Capital Funds for FY 2013-2014 and will be notified in spring 2013 regarding the funding to be received. In March 2012, LHA received \$181,239 in capital funds of which eight percent of the grant has been expended as of April 1, 2013. Funding is typically used to make public housing improvements. LHA continues to manage the Section 8 Program for the City of Livermore. The Section 8 Program provides rent subsidies that enable very low-income households to obtain market-rate housing at affordable rents. Vouchers are provided to qualifying households who use the subsidy to rent an appropriate housing unit of their choice. The amount of assistance provided to the landlord equals the difference between 30 percent of the households' gross monthly income and the unit's fair market rent. The number of vouchers to be issued in FY 2013-2014 remains at 719.

The Section 8 Housing Choice Voucher Homeownership Program (HCV) permits eligible participants, the option of purchasing a home with their voucher assistance rather than renting. The Housing Choice program is limited to five percent (5%) of the total Section 8 Voucher Program in any fiscal year. Participation in HCV is voluntary and all participants must comply with Section 8 program requirements. The Housing Authority has provided two homebuyers with HCV assistance to purchase units at the Savannah Terrace development. These units are reserved for purchase by very low income developmentally disabled homebuyers. The City's Inclusionary Housing Program guidelines give priority to Housing Choice Voucher participants.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Livermore's Housing Authority maintains a waiting list for the public housing and the Section 8 program. The lists are constantly updated and periodically opened for new applicants. Each year, the Housing Authority receives Capital Fund Program dollars for interior and site improvements. Funds are also used to improve management and operations, including computerization and

maintenance. Persons are encouraged to apply for public housing and Section 8 subsidies. There are resident advisory boards that advise the Housing Authority regarding its agency plan. Residents of public housing and Section 8 are given preferences, and are encouraged to apply for the City of Livermore's homeownership programs. The Housing Authority is also working with the City to create homeownership opportunities for Section 8 clients in the Self-Sufficiency Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

, , , , , , , , , , , , , , , , , , ,	
Not applicable.	
Discussion	
Not applicable.	

AP-65 Homeless and Other Special Needs Activities Introduction

This section provides an overview of activities aimed at reducing and ending homelessness throughout Alameda County as well as programs being implemented in FY 2013-2014 in the City of Livermore.

Activities to address the housing needs of the homeless, and extremely low-income persons with serious mental illness and/or those living with HIV/AIDS center on the implementation of the EveryOne Home Plan. Planning efforts began in 2004 as a unique collaboration among community stakeholders, cities and Alameda County government agencies representing three separate care systems — homeless services, HIV/AIDS services, and mental health services — that share overlapping client populations and a recognition that stable housing is a critical cornerstone to the health and well-being of homeless and at-risk people, and our communities. Since its publication in 2006 the Plan has been adopted by the Alameda County Board of Supervisors and all 14 cities, and endorsed by numerous community organizations.

Implementation of the EveryOne Home Plan is spearheaded by a community-based organization of the same name. It is guided by a Leadership Board comprised of jurisdictional appointed members and key community constituencies such as consumers, cities, nonprofit service providers and housing developers, businesses, law enforcement, housing authorities, and faith-based organizations.

EveryOne Home envisions a system of housing and services in Alameda County that, by 2020, ensures all extremely low-income residents have a safe, supportive and permanent place to call home with services available to help them stay housed and improve the quality of their lives. EveryOne Home partners are working on five core strategies:

- 1. Prevent homelessness and other housing crises.
- 2. Increase housing opportunities for homeless and extremely low-income households.
- 3. Deliver flexible services to support stability and independence.
- 4. Measure success and report outcomes.
- 5. Develop long-term leadership and build political will.

For more detailed information please refer to EveryOne Home at www.everyonehome.org.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Alameda County-wide goals and actions pertaining to assessing the needs of homeless persons include:

- Continuing to coordinate the implementation of countywide approaches to rapid rehousing and homelessness prevention, including use of Emergency Solutions Grant funds along with resources from TANF, Foster Care and Probation. Work on additional opportunities to expand Rapid Rehousing resources throughout the County. The intention is to build on the best practices of the Priority Home Partnership, Alameda County's Homeless Prevention and Rapid Rehousing program funded by ARRA, and making adjustments from the lessons learned and the reductions in resources post stimulus. Homeless Point-In-Time Count Report to community and jurisdictions.
- Continuing to work to expand housing opportunities. The jurisdictional committee will work to
 ensure that each community is contributing to the creation of permanent housing affordable
 and accessible to the EveryOne Home target populations. Collaboration will continue with local
 housing authorities to increase vouchers available to the population as well. Publishing the
 second annual EveryOne Home Unit Progress Report in the spring of 2013.
- In support of the performance outcomes initiative EveryOne Home will collaborate with the HMIS team to produce the annual Outcomes Progress Report in the spring of 2013 reporting on performance for 2012 calendar year. Continue to provide technical assistance for provider agencies including the EveryOne Home Housed Academy in March 2013. The two-day EveryOne Housed Academy will help agencies developing changes in their operating policies and procedures that will enable them to permanently house people more quickly and perform better on the HEARTH Act outcomes as well as our local county-wide outcomes. Continue to work on the two system-wide evaluation and planning processes started in 2012 for moving toward a more centralized coordinated intake for homeless/housing services and for maximizing the benefits of our transitional housing programs.
- Continuing to keep the community informed through newsletters, meetings and website, of the
 collective efforts to prevent and end homelessness and the progress made on achieving the
 goals.211 is a central access point in Alameda County for homeless persons seeking shelter and
 other service needs. In addition, the Hope Project provides outreach to street homeless in
 south and east Alameda County. Health Care for the Homeless provides health care to homeless
 in shelter and on the street. All of these programs provide an initial assessment to determine
 individual needs and works to meet those needs, either directly or through referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2002, the City received a \$475,000 Section 108 Loan Guarantee and granted the funds to the Tri-Valley Haven to acquire and rehabilitate Sojourner House, the only homeless shelter in the Tri-Valley that accepts intact families and single men with children. Sojourner House was opened in October 2003, and maintains a waitlist averaging 50 persons. In FY 2013-2014 Sojourner House will receive a \$5,000 grant of City In-Lieu funds to provide counseling, employment and housing services at the shelter. The City will also allocate \$26,835 in CDBG funds to pay the annual installment on the loan used to acquire and renovate Sojourner House.

Additionally, In-Lieu funding in the amount of \$10,000 is allocated in FY 2013-2014 for domestic violence housing services at Shiloh House. This shelter provides confidential emergency shelter and domestic violence case management and counseling services to women and children survivors of family violence. This program is offered in addition to a 24x7 crisis line.

At the Alameda County-wide level, Emergency Services Grant (ESG) grantees for emergency shelter are in the process of being selected and will be included in the final version of the Action Plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Alameda County Housing and Community Development Department through HMIS and leadership of the EveryOne Home Performance Management Committee is supportive of the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These outcomes include shortening the period of time homeless and reducing the recidivism rates for homeless people. An annual Outcomes Report is issued every spring tracking the progress of projects towards locally and nationally established goals. HCD and EveryOne Home collaborate with the local veteran's administration to streamline the referral and assessment process for chronically homeless veterans to access VASH vouchers. Funds from the SSVF program will assist with move-in costs for these vets in the coming year. Veteran families will also be rehoused with SSVF funds that will cover not only move-in costs but short term subsidies and supportive services. The SSVF program in Alameda County is a collaboration of four agencies. Abode Housing is the lead and partners with Operation Dignity, which does veteran specific services and street outreach, Building Futures, which services women and children and addresses issue of family, and Lifelong Medical which does much of the housing stabilization case management.

HCD, in partnership with EveryOne Home and Alameda County Social Services Agency implemented a

rapid rehousing program for homeless families using Title IV Foster Care Waiver Funds. Families will be diverted from or rapidly rehoused from emergency shelters throughout the county using these dollars for transition in place rent subsidies .In the 2011 McKinney NOFA Alameda County was awarded 46 housing vouchers for chronically homeless individuals with frequent law enforcement encounters. These vouchers are distributed through five cities in Alameda County. Implementation will occur over the next 12 months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

HCD, in partnership with EveryOne Home and the Alameda County Probation department, implemented a rapid rehousing program for homeless individuals (and their families when appropriate) re-entering the County from State Prisons due to realignment of prison population from State to Counties in California. Participants will be rapidly rehoused (and provided shelter if needed in the interim) using local realignment dollars for transition in place rent subsidies.

The THP+ program provides transitional housing for youth aging out of foster care. In addition, the Social Services Agency in the County, in collaboration with local providers, is development an "Emancipation Village" with housing and services for emancipating foster youth. While the Village is located in Oakland, it will serve youth coming from the entire County. Future ESG funding will provide prevention activities that will likely address these populations. In addition, see above for information on Foster Care Waiver funds for homeless prevention and rapid re-housing.

Discussion

The City of Livermore's one-year goals and actions for reducing and ending homelessness include these activities:

<u>Permanent Housing Bonus Program</u>: Livermore was selected as one of five cities in Alameda County to participate in an application to HUD for 50 permanent Housing Bonus program vouchers and support services. In March 2012, the County received notice that HUD fully funded the grant request. As a result, Livermore will receive up to 10 vouchers that will target the chronic homeless persons that reside in our downtown. In conjunction with the Housing Bonus program vouchers, the City of Livermore entered into a contract with Abode Services in FY 2012-2013 to allocate \$25,000 in local In-Lieu funding for provision of case management services to chronically homeless individuals who are provided housing vouchers through the program. The program will be implemented in FY 2013-2014.

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<u>HOPE Van</u>: The City of Livermore provides staff support to the Planning Committee for the HOPE Van operated by the Tri-City Health Center. This program, funded with US Department of Housing and Urban Development Supportive Housing Program funds through the City of Fremont, provides medical, psychiatric, and case management to homeless persons where they congregate in the community. In FY 2013-2014, the City will provide \$5,000 in local Social Opportunity Endowment funds towards the operations of the van in Livermore. The program provides services to the Fremont/Tri-City area four days per week and in Livermore/Tri-Valley one day per week.

Homeless Warming Center: In addition to the work completed by Alameda County to provide services to homeless, the City of Livermore is also working closely with its faith community to provide services to homeless. The Tri-Valley's two homeless shelters do not provide housing or assistance to single men. As a result of this, in 2010 local churches began a Warming Center targeting single homeless men. The Warming Center was opened each night the weather forecasted rain or the temperature fell below 40 degrees. The Center rotates between three churches in Livermore and will run through the end of April. The City will continue to work closely with this coalition of churches to implement the Warming Center next winter beginning in November 2013. There are tentative plans to set up Cooling Centers for this coming summer that would be open when the temperature is over 95 degrees in the daytime.

Homeless Prevention Program: In FY 2012-2013, the City entered into contract with Eden Council for Hope and Opportunity (ECHO) for a new Tenant-Based Rental Assistance Homeless Prevention Program (HPP), modeled upon the success of the prevention activities under HPRP, for \$60,000 in HOME Investment Partnerships Program funding and \$30,000 in Community Development Block Grant funding. The HOME funding is used for tenant-based rental assistance, and the CDBG funds are used for support services for program participants. The HPP TBRA Program will be continued in FY 2013-2014. It is anticipated that over the two fiscal years, at least 8 individuals who are at risk of becoming homeless in Livermore will be served.

AP-75 Barriers to affordable housing

Introduction

Market factors, such as the high cost of land suitable for residential development and high construction costs, tend to be the most significant constraints on the development of affordable housing in the City. In addition to market factors, a variety of local government constraints can contribute to the high cost of housing production. These potential constraints include land use policies and controls, codes and enforcement, fees and exaction, as well as processing and permit procedures.

The Land Use Element of the Livermore Community General Plan sets forth the City's policies for guiding local development. These policies, together with existing zoning regulations, establish the amount and distribution of land for different uses within the City. The General Plan has six residential designations and three mixed-use land designations, permitting a range of rural and urban residential uses. Seven major residential zoning districts in addition to the Planned Development District implement the various residential land use designations of the General Plan. Each zoning district includes a range of subdistricts, which allows for variation in density and flexibility in design.

The City regulates the type, location, density, and scale of residential development primarily through the Development Code. Development regulations are designed to protect and promote the health, safety, and general welfare of residents as well as implement the City's General Plan policies. The Development Code also serves to preserve the character and integrity of existing neighborhoods. Because the City uses a wide variety of zoning districts, including Form-Based Code Transect zones and Planned Development zones, the City is able to allow a large amount of flexibility. This flexibility permits development of affordable housing within many of Livermore's zoning districts. The code allows the variety of land use and development standards that could apply to a specific property in Livermore. Zones that require larger minimum lot sizes will facilitate above moderate housing; however, a greater number of zoning districts permit a variety of density ranges and multiple family dwelling types. The range of development standards provides greater opportunities, through flexibility, for the development of a range of housing types for various income levels in the City.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Secondary dwelling units are designed to provide an opportunity for the development of small rental units as a means of providing affordable housing for low and moderate- income individuals and families, as well as seniors and the disabled. To facilitate the provision of affordable secondary units and to comply with State law, the City's secondary dwelling unit regulations were revised in 2003 to permit **Annual Action Plan**

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secondary dwelling units in conjunction with a single-family dwelling in all single-family residential districts. In accordance with State law, the City provides density bonuses to qualified new housing projects which designate certain ratios of their total units as affordable to lower- income households and seniors. To facilitate the development of affordable housing for seniors and very low-income households, the City offers additional incentives beyond the State requirements, including the Senior Citizen Housing Incentive Program and the Very-Low Income Housing Incentive Program.

The City permits mixed-use development in the Neighborhood Mixed Use (NMU), T4 Neighborhood-Open (T4 N-0), T4 Main Street-Open (T4 MS-0), T4 Main Street (T4 MS), and in some Planned Development zones.

The City's Affordable Inclusionary Housing Ordinance and In-Lieu fees also facilitate opportunities for developing affordable housing in the community. In 2005 this ordinance was amended to require that developers must set aside a minimum of 10% of the units in a housing project as available to lower income households in the Redevelopment Project Area, or 15% throughout the remainder of the City. The Ordinance specifically requires that these affordable units be constructed at the same time as market rate units and disbursed throughout the project site, and specifies that the set-aside affordable units must be comparable units in type, bedroom mix, and exterior appearance, to the market-rate units. A developer may satisfy this default requirement through alternative means, such as payment of In-Lieu fees, building secondary dwelling units, construction of units off-site, or dedicating land, but only with prior approval from the City Council. If a developer receives prior City Council approval to pay the In-Lieu fee, they must pay a fee of \$15,610 per unit "in-lieu" of building an affordable unit, which is the current fee for the period July 2011 -July 2013. In an effort to encourage residential development in the current housing market, in early 2010 the City Council temporarily suspended the provision that developers must seek discretionary approval from the Council first in order to utilize alternatives to the must build component of the Ordinance. While this suspension is in effect, however, developers must still deliver the full affordable housing benefit of the inclusionary requirement regardless of the option they choose. Developers will still need to provide information that explains how the chosen option will further affordable housing opportunities and fulfills the inclusionary housing requirements.

Discussion

In September 2008, the Human and Social Services Impact Fee Study was adopted as the basis for the City's Human Services Facilities Fee ordinance. The ordinance establishes a permanent fee on commercial and residential construction to support the infrastructure needs of agencies that provide public services.

Housing element law specifies that jurisdictions must identify adequate sites to be made available through appropriate zoning and development standards to encourage the development of various types of housing for all economic segments of the population. This includes single-family housing, multi-family

Annual Action Plan 2013 housing, factory-built housing, mobile homes, housing for the disabled, emergency shelters, and transitional housing, among others. The City's Design Guidelines are used to promote high quality architecture and encourage compatibility of all types of residential developments with the surroundings. The Design Guidelines are flexible and encourage housing that uses a variety of materials, drought tolerant plants, and energy efficient designs, and emphasizes pedestrian-oriented environments. The City adheres to State requirements for disabled accessibility.

The City collects fees and exactions from developments to cover the costs of processing permits and providing the necessary services and infrastructure related to new development. Planning fees are calculated on the average cost of processing a particular type of project.

Building standards are essential to ensure safe housing, though excessive standards can constrain the development of housing. Livermore has adopted the Uniform Building Code and the Uniform Housing Code, which establish basic standards and require inspections at various stages of construction of buildings and homes to ensure code compliance. The City's building code also requires new residential construction to comply with the Americans with Disabilities Act (ADA), which regulates accessibility for disabled persons. The Building Division's Neighborhood Preservation division monitors for compliance with California State disabled accessibility standards, which are more stringent than Federal guidelines. Although these standards and the time required for inspections increase housing rehabilitation or production costs, the intent of the codes is to provide structurally sound, safe, and energy-efficient housing and to address housing needs of all residents in the community.

The City's Neighborhood Preservation staff is responsible for enforcing both State and City regulations governing maintenance of all buildings and property, and is charged primarily with addressing property maintenance issues and implementing the Neighborhood Nuisance Abatement Program. To facilitate the correction of code violations or deficiencies, staff refers owners to the City's Housing Rehabilitation Program offered through the City's Housing and Human Services Division.

AP-85 Other Actions

Introduction

This section describes actions that the City of Livermore plans to undertake during the 2013-2014 fiscal year to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of families living in poverty, develop institutional structure, and enhance public/private coordination.

Actions planned to address obstacles to meeting underserved needs

The City of Livermore is committed to ensuring that housing and social services meet the needs of a variety of income levels and household types, and are fairly and equitably provided to all residents. The City continues to work proactively to implement its housing goals, policies, and programs that include addressing and mitigating potential obstacles, both market and governmental, to housing. To achieve this goal, the City will continue partnerships with other Cities in eastern Alameda County, San Ramon and Danville in Contra Costa County, government agencies and non-profits in order to continue to produce and maintain housing that is affordable for all household types and income groups.

In 2011, Livermore, Pleasanton, and Dublin contracted with Resource Development Associates (RDA) to update a Human Services Needs Assessment initially created in 2003. To complete the report, the consultants completed a review of statistics, and obtained information from clients, stakeholders and residents of the three Tri-Valley communities through 14 focused discussion groups with 103 client participants and 18 interviews with individual civic leaders. The consultants received 74 responses to an online survey from 38 organizations and interviewed over 300 hard to reach clients. Finally, RDA completed a community meeting in each of the 3 cities with over 70 people in attendance. As a result of the completion of the new "Eastern Alameda County Human Services Needs Assessment," the three cities and Human Service Commissions are planning a series of meetings to determine how to implement the results of the report, focusing on how to provide services to Tri- Valley low income residents in the most efficient manner.

Actions planned to foster and maintain affordable housing

The City of Livermore continues to take important steps to mitigate the market and government factors that constrain the development of affordable housing in the City. An important move was the adoption of the inclusionary housing ordinance. Livermore is utilizing the Inclusionary Housing ordinance and In-Lieu funds to maximize housing options for low-income persons by increasing the number of affordable homeownership opportunities and to include designated units for families and individuals with special needs. The City regularly leverages In-Lieu funds with CDBG, HOME, and the HiCap, California Housing Assistance Program and California Housing Down Payment Assistance Program from the state to provide mortgage, down payment, and closing cost assistance.

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The City of Livermore has given priority to the development and implementation of housing programs that address the needs of special user groups - individuals with disabilities and at risk youth, affordable family housing, affordable senior housing, and the provision of emergency and transitional housing for the homeless. In FY2013-2014, the City will continue to support ECHO Housing's fair housing counseling services with funding from In-Lieu dollars. Utilizing the City's allocation of CDBG and HOME funds during FY 2012-2013, ECHO will also continue implementing a Homeless Prevention Program in FY 2013-2014 to provide tenant-based rental assistance in conjunction with case management and other support services. The City will also provide funding to Abode Services in FY 2013-2014 for continued implementation of the Tri-Valley Housing Scholarship and Project Independence Programs which provide tenant-based rental assistance and support services to very low income households and youth ages 18-24 at risk of becoming homeless who are pursuing educational and vocational goals towards self sufficiency.

Actions planned to reduce lead-based paint hazards

Lead poisoning is a serious issue in Alameda County with significant numbers of older homes occupied by low income families with children. These older homes are most likely to contain lead hazards. Lead-based hazards are defined as any condition that causes exposure to lead from the lead-contaminated dust, soil, or paint that is deteriorated or present in accessible surfaces, frictional surfaces, or impact surfaces that would result in adverse human health effects. The most common sources of lead poisoning are lead-based paint hazards from dust, deteriorated paint, and soil.

The City of Livermore together with the Cities of Pleasanton and San Leandro, has contracted with the Alameda County Lead Poisoning Prevention Program (ACLPP). The program distributes information to preschools, day care centers, in-home care recipients, and kindergarten classes. Lead-based paint hazards that come to the attention of the City's Neighborhood Preservation staff will be addressed with the assistance of the Alameda County Lead Abatement Program.

ACLPPP is an integrated health, environmental, and housing program. It provides case management of lead poisoned children throughout Alameda County and property owner services, education, and lead hazard remediation within a County Service Area. The ACLPPP also works to address other environmental hazards affecting health in the home. ACLPPP provides compliance and enforcement support for properties related to a lead-poisoned child.

Alameda County requires qualified, State-certified Contractors and workers perform lead mitigation and abatement services on pre-1978 residential housing determined to have lead-based paint hazards. Jurisdictions comply with Lead Safe Housing Regulations, and regular campaigns are conducted to attract General Building Contractors to generate an adequate number of lead professionals in construction. Jurisdictions within Alameda County have provided training and certification to increase the number of qualified contractors. ACLPPP has sponsored preparation courses and Supervisor exams, and will continue to provide training to increase the number

of qualified lead professionals.

The City's Neighborhood Preservation staff of the Community Development Department provides monthly workshops at each of the local home improvement stores in Livermore to disseminate information regarding a variety of code enforcement issues including mold and lead based paint. Neighborhood Preservation is committed to proactive code enforcement that keeps the persons living in their homes. Incidences of lead paint that come to the City's attention are addressed for low-income residents through the City's Housing Rehabilitation Program.

Actions planned to reduce the number of poverty-level families

The City of Livermore has demonstrated a strong commitment to the development and funding of a comprehensive Housing and Human Services Program which supports numerous projects intended to reduce the number of families and households living in poverty. To leverage the federal HOME and CDBG funding directed towards the City's Housing and Human Services Grants (HHSG) Program, the City provides local funding through its Social Opportunity Endowment, the Human Services Facilities fee, an impact fee levied on commercial and residential construction to support the infrastructure needs of agencies that provide public services, and the In-Lieu Housing fee. Projects funded through the HHSG which are aimed at reducing the number of households and families living in poverty are described in detail in Section AP-35 (Projects). The City has funded a diverse number of nonprofit agencies engaged in a wide variety of public services and housing programs intended to alleviate the high cost of living and housing costs in the area that can contribute to poverty, such as food support programs (Open Heart Kitchen, Spectrum's Meals on Wheels Program, and the Tri-Valley Haven Food Pantry), senior support services and legal assistance for seniors, affordable child care programs (Livermore Area Recreation and Park District's Community Support Program), medical and health services (Axis Community Health Access to Healthcare, BACS' Valley Wellness Center, HOPE Medical Services mobile van), and tenantbased rental assistance programs which provide housing subsidies to very low income households while they are pursuing educational or vocational training goals (Abode's Housing Scholarship and Project Independence Programs). Some of the projects are described below.

The City provides general fund dollars to subsidize the operation of a one-stop Multi-Service Center that houses nine social service agencies serving low-income individuals in Livermore. The City realizes that an important component to reducing poverty is education. The City continues to partner with the Livermore School District and community organizations to improve the health and wellness of youth. In FY 2013-2014 the City will provide HHSG funding to the district for the Community Children's Health Access Grant Program, which provides stipends to local doctors and dentists who offer critical dental, optometry, and medical services for low-income, uninsured students in the Livermore School District. The City will also provide funding to the district for the Livermore BELIEVES program which provides disadvantaged students in grades 1-5 with homework support, nutritious snacks, physical activity and educational enrichment, and Project Roadrunner, Marylin Avenue School's Community Outreach Project which provides low income English Language Learner families with support services. In

spring 2013, staff of the Housing and Human Services Division is in the early phase of discussions with the school district's chief nutritionist to implement a new culinary training program for disadvantaged youth attending Del Valle Continuation High School in FY 2013-14. The project will require construction of a commercial kitchen so that students can receive job training in food preparation as a means to improve their job readiness and economic stability. The City will consider potential funding of the project in FY 2013-2014.

Actions planned to develop institutional structure

The Human Services Program Manager is the City's CDBG and HOME Program Manager and serves as the staff liaison to the Human Services Commission. The Human Services Program Manager manages the Human Services Consultant who provides support in the management of CDBG and HOME and assists in the implementation of the annual housing and human services grants program. Both positions are within the Housing and Human Services Division of the Community Development Department (CDD). CDD includes the Housing and Human Services, Economic Development, Planning, Engineering, and Building Divisions. The Housing and Human Services Division is responsible for managing the City's Social Opportunity Endowment, Human Services Facilities Fee, In-Lieu Low Income Housing Fund, and development of housing initiatives including the first time homebuyer program. The addition of the Economic Development division within the CDD during the second half of FY 2012-2013 is intended to foster and enhance collaboration amongst the City's housing, human service, and economic development activities.

The Housing and Human Service Division works very closely with staff in the City of Pleasanton and Dublin and other cities in the region to coordinate human service and housing initiatives. The Human Services Commissions of Pleasanton and Livermore hold joint meetings at least two times per year, and have collaborated to improve visibility and community support for local non-profits. The Commissions are working on an update of the Tri-Valley Human Services Directory in both English and Spanish.

In FY 2013-2014 the City will continue to work with the Tri-Valley Business Council and Local Chamber of Commerce on development of an Employer-Assisted Housing Program. Livermore continues to partner with neighboring Tri-Valley cities of Dublin, Pleasanton, San Ramon, and Danville, along with local lenders, real estate developers, and the real estate sales community to expand and strengthen initiatives and organizations such as the Tri-Valley Housing Opportunity Center (TVHOC). TVHOC, a HUD-approved counseling agency, provides the ability to coordinate state and local funding sources to assist low and moderate-income households with a first-time home purchase or to provide assistance with foreclosure prevention.

Actions planned to enhance coordination between public and private housing and social service agencies

There are a number of non-profit organizations whose activities are related to the provision of

affordable housing and human service programs in the City of Livermore. The City actively works with the following groups: Interfaith Housing; HOUSE, Inc.; AID Employment; Eden Housing; BRIDGE Housing; Hello Housing; ECHO Housing; Tri-Valley Haven; Shepherd's Gate; Twin Valley Learning Center; Allied Housing; Habitat for Humanity; Open Heart Kitchen; Valley Care Hospital; Abode Services; East Bay Innovations; Futures Explored, Inc.; GRID Alternatives; Spectrum Community Services; Tri-Valley Interfaith Poverty Forum; Alameda County Food Bank; Tri-City Health Center; Live Well: Livermore Healthy City Partnership; Kaiser Permanente, Community Grant Program; Community Resources for Independent Living; Child Care Links; Law Center for Families; Kidango; Kaleidoscope/Easter Seals Bay Area; Anthropos Counseling Center; Axis Community Health; Alameda County Housing and Community Development; Livermore Area Recreation and Park District (LARPD); Livermore Valley Joint Unified School District (LVJUSD); Tri-Valley Housing Opportunity Center (TVHOC); Community Association for Preschool Education (CAPE); CALICO; Legal Assistance for Seniors; Senior Support Program of the Tri-Valley; and Tri-Valley Haven.

Within the private industry, for-profit developers and lenders have assisted development of affordable housing. For-profit developers have provided affordable single-family and multifamily housing units in compliance with the City's inclusionary housing program, or in some cases, using City-provided bond proceeds.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements

Introduction

The City's Housing Rehabilitation Program administered by Neighborhood Solutions is the only activity funded by CDBG that generates program income. The City does not anticipate any income from Section 108 loan proceeds or urban renewal settlements and does not plan to return any grant funds to the line of credit for uses not included in a prior statement or plan.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220.(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next		
program year and that has not yet been reprogrammed	0	
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to		
address the priority needs and specific objectives identified in the grantee's strategic plan.	0	
3. The amount of surplus funds from urban renewal settlements	0	
4. The amount of any grant funds returned to the line of credit for which the planned use has not		
been included in a prior statement or plan	0	
5. The amount of income from float-funded activities	0	
Total Program Income:	0	
Other CDBG Requirements		
1. The amount of urgent need activities	0	
2. The estimated percentage of CDBG funds that will be used for activities that benefit		

Discussion

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persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the

100.00%

years covered that include this Annual Action Plan.