

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: _____	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Livermore, California		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 94-6000359	* c. Organizational DUNS: 0861685640000	
d. Address:		
* Street1: 1052 South Livermore Avenue	Street2: _____	
* City: Livermore	County/Parish: Alameda	
* State: CA: California	Province: _____	
* Country: USA: UNITED STATES	* Zip / Postal Code: 94550-4899	
e. Organizational Unit:		
Department Name: Community Development	Division Name: Housing & Human Services	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.	* First Name: Ty	Middle Name: K.
* Last Name: Robinson	Suffix: _____	
Title: Human Services Specialist		
Organizational Affiliation: City of Livermore		
* Telephone Number: 925-960-4588	Fax Number: 925-960-4419	
* Email: tkrobinson@cityoflivermore.net		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Labor Management Cooperation Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

12 AREAS AFFECTED BY PROJECT.docx

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Livermore, California -
Community Development Block Grant entitlementment for Fiscal Year 2017-2018

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="393,044.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="54,000.00"/>
* f. Program Income	<input type="text" value="54,000.00"/>
* g. TOTAL	<input type="text" value="501,044.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Livermore's Fiscal Year (FY) 2017-2018 Annual Action Plan identifies Federal, State, and local resources the City of Livermore will utilize to meet its goals and priorities related to affordable housing and community development activities as outlined in the FY 2015-2019 Five-Year Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. Five-year Consolidated Plans and associated annual Action Plans are the planning documents required to be completed by entitlement jurisdictions in order to receive federal funding through the United States Department of Housing and Urban Development (HUD).

The Action Plan outlines the proposed goals, activities, outcomes, and budget for the new fiscal year. The Plan identifies the activities and funding resources allocated to the Housing and Community Development projects in an effort to meet the activities established.

In FY 2017-2018, the City of Livermore anticipates receiving \$393,044 of Community Development Block Grant (CDBG) funding from the US Department of Housing and Urban Development along with \$95,741 of federal HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium. Because the federal budget allocations are not expected to be finalized before the City's budget approval process takes place, staff is proposing CDBG and HOME allocations to subrecipients based on FY 16-17 funding amounts and are requesting Council authorization to make adjustments to proposed CDBG/HOME funded activities' and budgets proportionally based on an increase or decrease from the estimated funding levels to reflect the actual HUD allocation amounts.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

City programs will address three main CDBG program goals: Creating Economic Opportunities; Creating Suitable Living Environments; and Providing Decent Affordable Housing. As required by HUD City funded activities and programs will meet one of the three CDBG national objectives of Benefiting low-and

moderate-income (LMI) persons; Assisting in the prevention and/or elimination of slums and blight; and/or Meeting an urgent need.

FY 2017-18 Livermore Action Plan includes activities to be undertaken by the City of Livermore to implement the five year (FY 2015-19) Consolidated Plan. The City anticipates allocating \$596,785, in federal CDBG and HOME Programs, and approximately \$519,000 in local funding from sources such as (\$388,000) of In-Lieu Housing fees, (\$59,151), in Human Services Facility fees, and (\$72,000) Social Opportunity Endowment, to fund the Housing and Human Services Grant (HHSG) Program in FY 2017-18. HHSG will fund 23 grants to 16 agencies that assist low-income persons and meet the goals listed below. The programs will also meet HUD's performance measurement objectives of Creating Economic Opportunities, Creating Suitable Living Environments, and Providing Decent Affordable Housing. The City through its, General Fund also will provide up to \$155,000 to subsidize the operation of the Livermore Multi-Service Center, which houses nine (9) social service agencies that provide a range of supportive services to low-income residents of the Tri-Valley.

1. Increase affordable rehabilitation services to low income homeowners
2. Increase and preserve affordable rental housing
3. Increase affordable homeownership opportunities low income homebuyers
4. Reduce housing discrimination and promote fair housing practices
5. Provide Healthcare including mental health and dental services to low income households

See the Action Plan table of this year's priorities and objectives from the five-year Consolidated Plan for fiscal years 2015 – 2019.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's Housing and Human Services Division annually monitors Subrecipient agencies that are recipients of Housing and Human Services Grant (HHSG) funds. Staff reviews the agencies programmatic, fiscal management and performance goals; this information factored into the Human Service Commission's discussion and evaluation of the agencies future request for funding through the annual grant application process. The Commission also uses this information to recommend grant funding to the City Council.

The City's performance relative to its annual objectives can be reviewed in the Consolidated Annual Performance and Evaluation Report (CAPER) that is prepared following completion of the fiscal year. In August, a public hearing is held for Subrecipient agencies to discuss their contract performance for the

prior fiscal year and to review and hear comments on the City's CAPER. The Human Services Commission hearing provides an opportunity for public comment in addition to the City Council's public hearing on the CAPER in September.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The goals and priorities in the FY 2017-18 Action Plan were developed through a series of public hearings and outreach conducted by City and the Human Services Commission when developing the Five Year Consolidated Plan FY 2015-19. Additionally, in 2012, the City of Livermore, Pleasanton and Dublin completed an analysis of the Human Service Needs in our region. To complete the study, the consultants reviewed and incorporated information from the 2010 Census, Alameda County Social Services Data & Healthy Kids Survey. They held 14 focus groups with 103 participants, 18 key information interviews, and 74 people from 38 non-profit agencies responded to the social service provider survey. The consultants also surveyed 300 people that were considered "hard to reach" (homeless, English as a second language, etc.). The draft Needs Assessment was reviewed in three community meetings with over 70 people in attendance as well as each of the City Council meetings. Public comment from these meetings was incorporated into the final Needs Assessment document.

More recent surveys and public outreach confirm that the findings of the 2012 Needs Assessment continue to be priorities in Livermore and our region. In April 2014, Livermore's Mayor, John Marchand, hosted a Summit on Homelessness. The morning event included time for participants to break into groups to discuss the relevant issues of why people are experiencing homelessness. The breakout sessions continue to show that lack of affordable housing and ever increasing service demands are continuing to keep families from living on the edge or falling into homelessness. An additional survey conducted by Alameda County in each of the cities and completed by service providers and clients confirm the same findings of the Needs Assessment and the Summit on Homelessness. Information from the City's Housing Element was also used in the establishment of the City's priorities and goals.

In October 2015, the City conducted a survey of person's experiencing homelessness in Livermore. The survey results were released in May 2016. The City will use Information gathered from the Survey of Homeless persons to implement or enhance services to person's experiencing homelessness.

The City held two joint application workshops in collaboration with the cities of Pleasanton and Dublin in December 2016. Notices regarding the workshops were mailed directly to agencies on the Human Services Commission agenda list, the City's Housing and Human Services (HHS) program interest list, and also published in the local newspaper prior to the workshops.

The public will have two opportunities to review the proposed FY 2017-18 Action Plan. A 30-day public review period on the draft FY 2017-18 Action Plan will occur from April 10 through May 10, 2017. Furthermore, the draft Action Plan will be reviewed at a public hearing at the City Council's May 8, 2017 meeting. The public hearing was noticed to the public in the Valley Times as well as the local Spanish newspaper, El Mensajero. The draft Livermore Action Plan was made available for public review at City Hall and the Livermore Multi-Service Center.

In addition, a 30-day public review period will be coordinated through Alameda County HOME Consortium from May 16, 2017 through June 16, 2017. Alameda County also will publish notices regarding the HOME Consortium Annual Action Plan document in ANG newspapers, which includes all entitlement cities except Berkeley and Oakland.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of the public comments to the Annual Action Plan will be included as an attachment to this Plan at the conclusion of the Public Hearing review period on May 10, 2017. It will include any public comments received at the Livermore City Council's Public Hearing held on May 8, 2017.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable.

7. Summary

In responding to HUD's policy priorities, the City of Livermore and the Livermore Human Services Commission Action Plan goals for FY 2017-18 focuses on serving low- and very low-income residents of Livermore and providing opportunities for them to achieve self-sufficiency, are in alignment with the City and HUD goals and priorities.

The next sections of the Action Plan include an overview of the consultation and coordination efforts made by the City of Livermore in developing its annual Action Plan. Section AP-10 includes a summary of the citizen participation process implemented for the City's annual Housing and Human Services Grants (HHSG) Program. Section AP-12 has a summary of expected federal and local resources available to implement the HHSG Program including a description of leveraging plans and uses of publically owned land. Section AP-15 is a description of the City's annual goals and objectives related to the implementation of the HHSG Program and description of activities to undertaken during FY 2017-18. Sections AP-20, AP-38, and AP-35 describe the geographical distribution of assistance Section AP-50 through AP85 describe the City's affordable housing actions, public housing, homeless and special needs, reducing barriers to affordable housing, and other actions taken to meeting underserved needs,

reducing lead-based paint hazards, reducing the number of families living in poverty, developing institutional structure, and enhancing public/private coordination.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LIVERMORE	
CDBG Administrator	LIVERMORE	Community Development Department
HOME Administrator	Alameda County	Housing & Community Development Dept.
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

The City of Livermore Housing and Human Services Division within the Community and Economic Development Department is responsible for preparing the 5-year Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER) and additional related documents. The City of Livermore is a CDBG Entitlement jurisdiction. The City is a member jurisdiction of the Alameda County HOME Consortium and receives HOME Program funds through Alameda County as a member city of the Consortium. Alameda County serves as the entitlement jurisdiction for the Alameda County HOME Consortium.

Consolidated Plan Public Contact Information

Ty Robinson
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Community Development Department
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Livermore, California 94550
925-960-4588
email:tkrobinson@cityoflivermore.net

1. Introduction

The FY 2017-2018 Annual Action Plan for the City of Livermore was created through a coordinated effort that included input from a variety of citizens, community organizations, agencies, the Livermore Human Services Commission, the Livermore City Council, and other stakeholders. The goals and priorities of the City's five-year 2015-2019 Consolidated Plan, from which the City's annual FY 2017-2018 goals and objectives are established, were approved upon recommendation of the Human Services Commission to the Livermore City Council after a robust public participation and consultation process. In addition, the City of Livermore completed an update to the Human Services Needs Assessment for the Tri-Valley area in 2011. The Needs Assessment update was prepared after significant public input and participation process. The City's consultants spoke with over 750 people to determine the important needs of local low income residents. Outreach measures included administering a paper-based survey in English, Spanish, and Chinese to Tri-Valley residents identified as "hard to reach", surveying social service providers, conducting key informational interviews with civic, community, and human service organization leadership, conducting focus groups with service recipients, and holding community-wide meetings in the cities of Livermore, Pleasanton and Dublin to confirm findings and seek recommendations for improving the Tri-Valley's human services delivery.

In April 2014, Livermore's Mayor, John Marchand, hosted a Summit on Homelessness. The event allowed participants to discuss the various issues and conditions that contribute to people experiencing homelessness; and it further highlighted the harmful impact that the lack of affordable housing is having on families living on the edge or falling into homelessness. An additional survey conducted by Alameda County in each of the cities and completed by service providers and clients confirm the same findings of the Needs Assessment and the Summit on Homelessness.

The FY17-18 HOME Consortium Action Plan was prepared in consultation with other public and private entities. The HOME Consortium Technical Advisory Committee, composed of staff from all jurisdictions in the HOME Consortium, provides policy input into the Action Plan planning process. The Alameda County Lead Poisoning Prevention Program provided valuable information on the number of households at risk of lead poisoning, and the programs currently operating or planned to mitigate lead-based paint hazards. The three public housing authorities operating in the HOME Consortium (City of Alameda, City of Livermore, and Alameda County, (including the City of Dublin) were consulted to obtain current data on Public Housing and Section 8 housing needs, public housing improvements, and other activities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

There are a number of non-profit organizations, whose activities relate to the provision of affordable housing and human service programs in the City of Livermore. The City actively works with the following

groups: Interfaith Housing; Eden Housing; Hello Housing; Mid-Peninsula Housing; ECHO Housing; Tri-Valley Haven; Shepherd's Gate; Habitat for Humanity; Open Heart Kitchen; Abode Services; East Bay Innovations; Spectrum Community Services; Tri-City Health Center; Kaiser Permanente, Community Grant Program; Community Resources for Independent Living; Child Care Links; Kidango; Kaleidoscope/Easter Seals Bay Area; Axis Community Health; Alameda County Housing and Community Development; Livermore Area Recreation and Park District (LARPD); Livermore Valley Joint Unified School District (LVJUSD); Tri-Valley Housing Opportunity Center (TVHOC); Community Association for Preschool Education (CAPE); CALICO; Legal Assistance for Seniors; and Senior Support Program of the Tri-Valley.

Activities to address the housing needs of the homeless, and extremely low-income persons with serious mental illness and/or those living with HIV/AIDS center on the implementation of the EveryOne Home Plan throughout Alameda County. Planning efforts began in 2004 as a unique collaboration among community stakeholders, cities and Alameda County government agencies representing three separate care systems: homeless services, HIV/AIDS services, and mental health services that share overlapping client populations. Each of the stakeholders recognized that stable housing is a critical cornerstone to the health and well-being of the homeless and those at-risk of homelessness, and our communities.

The City supports the activities of the Alameda County Continuum of Care, known as EveryOne Home. EveryOne Home envisions a system of housing and services in Alameda County that, by 2020, ensures all extremely low-income residents have a safe, supportive and permanent place to call home with services available to help them stay housed and improve the quality of their lives.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Alameda County Housing and Community Development Department through HMIS and the EveryOne Home Performance Management Committee is supportive of the EveryOne Home initiatives to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These outcomes include shortening the period of time homeless and reducing the recidivism rates for homeless people.

Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG) funds, began early in 2012. During these consultations, representatives from the City of Berkeley, the City of Oakland, Alameda County Housing and Community Development Department (Urban County grantee), and the Executive Director of EveryOne Home worked together in consultation with the broader EveryOne Home Leadership Board (Livermore is represented by Human Services staff) to implement the new ESG requirements. The goal of the consultation was to implement the new regulations in a manner that is consistent throughout Alameda County and would continue a collaboration that began in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness

Prevention and Rapid Re-housing (HPRP) funds. This collaboration resulted in the creation of Priority Home Partnership (PHP), which was a single county- wide program to implement HPRP. In order to learn from the best practices established by PHP, the group agreed to meet regularly to prepare for the submission of this Substantial Amendment and to coordinate around the use of future ESG funding via regular meetings and discussions with EveryOne Home. Subsequent to those calls, on March 1, 2012, EveryOne Home held a community-wide meeting at which additional consultation and public input into the use of ESG funds were solicited. A series of meetings with EveryOne Home and the ESG grantees continued through the year and a coordinated ESG program was established and implemented in early 2013. This coordinated program will use this same structure for FY 2017 ESG funding.

The Mayors' Summit on Homelessness, held in April 2014, was an important initial step to creating a coordinated response to the issue of homelessness in Livermore. Staff from Alameda County attended and participated in the discussions.

City leaders recognized that to obtain the necessary information regarding Livermore homeless a local survey needed to be conducted that provided a more comprehensive and in-depth assessment of than Alameda County's Point-in Time Homeless Count that is completed for HUDA survey of persons, experiencing homelessness was conducted in October 2015. A survey planning committee convened that included representatives from the City of Livermore, public agencies and nonprofit organizations and Every One Home to develop the survey instrument and select the sites to survey. The survey results were released in May 2016, at which time the City began to engage service providers, the faith based community, Every One Home staff and interested community members to collaborate and to determine the actions needed to address the issues that contribute to homelessness and to assist those experiencing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Abode Services
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Health Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019. The anticipated outcomes include housing of homeless persons and prevention of those at risk of homelessness not becoming homeless.
2	Agency/Group/Organization	Axis Community Health
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Health Services-Education Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of health care services for the under insured and those with not health care benefits.
3	Agency/Group/Organization	CALICO Center
	Agency/Group/Organization Type	Services-Children Services - Victims Child Welfare Agency Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved child intervention services.
4	Agency/Group/Organization	COMMUNITY RESOURCES FOR INDEPENDENT LIVING (CRIL)
	Agency/Group/Organization Type	Services-Persons with Disabilities Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of services and resources targeting disabled persons.
5	Agency/Group/Organization	EASTER SEALS BAY AREA
	Agency/Group/Organization Type	Services-Persons with Disabilities Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of services targeting disabled persons.
6	Agency/Group/Organization	ECHO HOUSING
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination and education related to Affirmatively Furthering Fair Housing and Fair Housing Counseling.

7	Agency/Group/Organization	Legal Assistance for Seniors
	Agency/Group/Organization Type	Services-Elderly Persons Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of senior services to assist seniors to age in place.
8	Agency/Group/Organization	OPEN HEART KITCHEN
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of food services targeting homeless persons and the elderly.
9	Agency/Group/Organization	SPECTRUM COMMUNITY SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons Services-Health Neighborhood Organization

What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019. Improved coordination of food services and wellness checks provided to homebound frail seniors.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City consulted internally with staff, as well as with its elected officials, commissions, and committees and externally with each of the public agencies, groups, and non-profits organizations who were originally involved in the development of the City's FY 2015-19 Consolidated Plan. In addition, the City consulted with those who are providing direct housing and human service related activities during FY 2017-18 to implement the Consolidated Plan goals and objectives. Public notices were placed in both English and Spanish local newspapers, notifying the Public of the hearing held at the Livermore City Council.

The cities of Livermore, Dublin and Pleasanton hired a consultant to implement the Tri-Valley Human Services Needs Assessment. To create the Needs Assessment, the consultants conducted 14 focus groups, 18 interviews with regional stakeholders, a social service provider survey, a “hard to reach” client survey in both English and Spanish, and three community meetings. The surveys and meetings with clients were conducted in English and Spanish. The Community Meetings had an interpreter for the deaf. The discussions from all of the public outreach created the Needs Assessment that was adopted in early 2012. This document is guiding the funding decisions that expand current services or fill specific gaps in housing and human service programs for FY 2017-18.

Recent surveys and public outreach confirms that the findings of the 2012 Needs Assessment continue to be priorities in Livermore and our region. In April 2014, Livermore’s Mayor, John Marchand, hosted a Summit on Homelessness. The morning event included time for participants to break into groups to discuss the relevant issues of why people are experiencing homelessness. The breakout sessions continue to show that lack of affordable housing and increasing service demands are continuing to keep families from living on the edge or falling into homelessness. An additional survey conducted by Alameda County in each of the cities and completed by service providers and clients confirm the same findings of the Needs Assessment and the Summit on Homelessness.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Human Services Commission meeting- members of the public were in attendance.	Commissioners and the public discussed the need for affordable housing, homeless housing and resources, and collaboration between nonprofit City funded agencies to achieve greater leverages of resources.	All comments were excepted.	
2	Public Hearing	Non-targeted/broad community	City Council held a public hearing; members of the public were in attendance.	The Mayor responded that the programs were a benefit to the community and thanked staff for our work.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	393,044	54,000	366,714	813,758	740,684	The City anticipates receiving \$393,044 of CDBG allocation each year of the Consolidated Plan and an additional \$54,000 of program income.
General Fund	public - local	Public Services	155,000	0	0	155,000	250,000	Multi-service Center houses nine social services agencies that provide services to Tri-Valley residents.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Housing Other	90,000	0	0	90,000	191,482	The City anticipates receiving \$90,000 of HOME funds for Tenant Based Rental Assistance(TBRA)targeting homeless housing and services.
Other	public - local	Housing Public Improvements Public Services	519,151	0	0	519,151	550,000	the City leverages federal funds for the expansion of supportive services to low-income Livermore residents. Services include: housing resources, case management and a variety of other needs.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages CDBG entitlement fund with HOME funding and other local sources of funding. Housing In-lieu (In-lieu) funds are allocated solely to housing project and programs and are derived from local development fees.

The Human Services Facility Fees (HSFF) are allocated solely to capital projects that support human services projects that target very low and low-income persons The funds are derived from local development fees.

The Social Opportunity Endowment (SOE) funds are allocated to public service projects that assist very low and low-income persons. The funds are derived from a local development fees.

HOME Investment Partnership funds are allocated to projects that provide tenant based rental assistance. The allocation of HOME funds is provided through the Alameda County HOME Consortium, which the City of Livermore is a member.

City General funds are used for specific projects such as the operation of the Multi-Service Center and 2-1-1, and homeless services.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Livermore has acquired several vacant parcels for the future development of affordable housing that is consistent with the City's goals and priorities as outlined in the City's Five Year Consolidated Plan.

2047 First Street - In June 2008 the City used \$400,000 in HELP funds from the State for the acquisition of the vacant M Street parcel. The site along with the adjacent property at 242 North M Street will be used to develop an affordable housing project in the future.

1625-1635 Chestnut Street - This site was acquired in July 2010 by the former Redevelopment Agency through a loan from the City Housing Trust Fund in the amount of \$2.8 million dollars for the purpose of developing an affordable multi-family mixed income housing development. In January 2017 the City Council approved the Chestnut Square project, which will include 72 affordable senior units and 42 affordable family units. Construction will begin in the fall of 2017.

242 North N Street & 1763 Chestnut Street - These sites have been deeded to the City of Livermore by a residential developer in order to satisfy part of the City's Inclusionary Housing ordinance requirements; the sites will be used for a future affordable housing development.

Discussion

In 2016, the City entered into an agreement with Habitat for Humanity East Bay/Silicon Valley to rehabilitate distressed owner occupied, single-family properties in Livermore. Since 2013, the City has collaborated with Habitat for Humanity to purchase and rehabilitate distressed, single-family properties in Livermore as they become available for resale at prices affordable for low-income first-time homebuyers and veterans. The City anticipates continuing both programs throughout the 2015-2019 Consolidated Plan period.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Access to Health Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development Mental Health Services	City-wide	Need for additional public services	CDBG: \$27,355	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7000 Persons Assisted
2	Homeless and Homeless Diversion	2015	2019	Homeless	City-wide	Housing Homeless Prevention and housing existing homeless	CDBG: \$72,355 HOME: \$90,000 Local Human Services Grant Funds: \$75,000	Tenant-based rental assistance / Rapid Rehousing: 11 Households Assisted Homelessness Prevention: 111 Persons Assisted
3	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development CDBG Program Administration	City-wide	Need for additional public services	CDBG: \$67,000 Local Human Services Grant Funds: \$519,783	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 375 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Affordable Housing Resources	2015	2019	Affordable Housing Public Housing	City-wide	Housing	Local Human Services Grant Funds: \$283,000	Homeless Person Overnight Shelter: 42 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Access to Health Services
	Goal Description	Section 108 loan repayment for the Axis Health Care Center acquisition and rehabilitation capital project. Axis Health Center will provide healthcare services to low-income Livermore residents.
2	Goal Name	Homeless and Homeless Diversion
	Goal Description	Provide assistance to Livermore households who are on the verge of becoming homeless and those who are currently experiencing homelessness. CDBG and HOME funding will be used to provide case management services and tenant based rental assistance (TBRA) to homeless persons and those at risk of homelessness.
3	Goal Name	Public Services
	Goal Description	CDBG and Local funding sources will provide a variety of supportive public services to Livermore residents e.g. affirmatively furthering fair housing and housing counseling, crisis counseling services, food pantry services and services/case management targeting disabled individuals.
4	Goal Name	Affordable Housing Resources
	Goal Description	Support and develop a continuum of housing resources that will increase access for low-income seniors, disabled persons and those at risk of homelessness and/or those experiencing homelessness.

AP-35 Projects - 91.420, 91.220(d)

Introduction

This section of the Livermore Action Plan includes the proposed projects and activities to be undertaken by the City of Livermore that will implement its Housing and Community Development Strategic Plan contained in the FY 2015-19 Consolidated Plan. The projects described in this section are funded with FY 2017-18 federal funding from the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME). A number of projects that the City funds through its Housing and Human Services Grants (HHS) Program that utilize local funding sources (the Livermore Social Opportunity Endowment (SOE), In-Lieu Housing Funds, and Human Services Facilities Fee Funds), are not included in this projects list. For a comprehensive, list of the City's HHS Program projects and activities for FY 2017-18 in SP-70, Anti-Poverty Strategy.

#	Project Name
1	Abode-Tenant Based Rental Assistance (TBRA) (Independence/Rapid Re-housing) Case Management
2	CRIL - Housing & Independent Living Services for Disabled Persons
3	CALICO - Child Abuse Intervention Program
4	Easter Seals-Kaleidoscope Disabled Youth Program
5	ECHO - TBRA Homeless Prevention Program - Case Management
6	Legal Assistance for Seniors
7	Section 108 Loan Repayment-Axis Medical Clinic
8	Section 108 Loan Repayment - Hagemann Farm
9	Section 108 Loan Repayment - 141 - 149 N.Livermore
10	Senior Support Services - Senior Case Management Program
11	Spectrum Community Services - Meals on Wheels
12	Administration: Support and Expand Community Services
13	TVH - Counseling Case Services

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Livermore allocates its annual Housing and Human Services Grants Program funds to support the widest-ranging level of underserved needs in the community. The funding is allocated to a variety of housing and public service projects/programs and activities to help address the priority needs identified in the five-year Consolidated Plan Strategic Plan. Federal funding is leveraged by local funds such as the City's Social Opportunity Endowment, Human Services Facilities Fee, and the In-Lieu Housing Fund. The main obstacle to addressing underserved needs is the excess of need over available funding and the downward trend in funding availability from a variety of sources. The City's priorities were also based upon the Human Services Commission's review and of the 2011 Eastern Alameda County Human

Services Needs Assessment and 2014 Mayor's Summit on Homelessness.

The main obstacles to addressing underserved needs are:

1. the ongoing and downward trend in funding availability from a variety of sources, particularly in CDBG and HOME funds;
2. lack of affordable housing compared to the growing demand;
3. the significant increase in the fair market rents
4. the growing demand for services due to significant population growth between 1990 and 2010 in Eastern Alameda County, particularly in the low-income Hispanic population for Livermore;
5. fewer community resources that result in declining or stagnating supply of services;
6. the tripling of numbers of seniors over the age of 85 between 1990 and 2010; and
7. the dramatic increase in public benefits for residents between 2003 and 2011.

AP-38 Project Summary
Project Summary Information

1	Project Name	Abode-Tenant Based Rental Assistance (TBRA) (Independence/Rapid Re-housing) Case Mangement
	Target Area	City-wide
	Goals Supported	Affordable Housing Resources Homeless and Homeless Diverson
	Needs Addressed	Housing Homeless Prevention and housing existing homeless
	Funding	CDBG: \$51,739 HOME: \$45,000
	Description	Abode TBRA assist youth that have aged out of the foster care system and adults that require housing assistance to finish obtaining a degree. This program offers housing subsidies, case management, mental health, educational/employment assistance, financial literacy, children/parenting services, and connections to community resources, for a period of two years. CDBG funds will pay for case management.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Seven former foster care youth and/or families that are experiencing homelessness will be assisted by this program.
	Location Description	Case management services will be provided on site at the client's new residence.
Planned Activities	Tenant Based Rental Assistance (TBRA) and Case Management services.	
2	Project Name	CRIL - Housing & Independent Living Services for Disabled Persons
	Target Area	City-wide
	Goals Supported	Affordable Housing Resources Homeless and Homeless Diverson Access to Health Services
	Needs Addressed	Homeless Prevention and housing existing homeless
	Funding	CDBG: \$10,565

	Description	CRIL requests funding to connect disabled Livermore residents with a variety of services including peer counseling, independent living skills, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, assistive technology, housing search assistance and travel training.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	95 disabled households will be assisted.
	Location Description	CRIL's Housing and Independent Living Services for Persons with Disabilities will provide very low and extremely low income Livermore residents with peer counseling, independent living skills and self-advocacy training, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, assistive technology, housing search assistance, access to health and mental health services and travel training.
	Planned Activities	Improved community health and care access, peer counseling and independent living skills and self advocacy training.
3	Project Name	CALICO - Child Abuse Intervention Program
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$11,565
	Description	CALICO conducts forensic interviews with children who have been sexually abused, physically hurt, severely neglected or witnessed a homicide or severe violence in their home. The agency provides on-site and follow-up support services to caregivers and facilitates multi-agency responses to child abuse allegations.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	CALICO will serve 25 Livermore toddlers and 20 caregivers 45 total .
	Location Description	CALICO will conduct forensic interviews with Livermore toddlers, children, and adolescents (as well as adults with developmental disabilities) who have been sexually abused, physically hurt, severely neglected or witnessed a homicide or severe violence in their home and provide on-site and follow-up support services to caregivers of the Livermore victims.
	Planned Activities	Case management services.
4	Project Name	Easter Seals-Kaleidoscope Disabled Youth Program
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$8,565
	Description	The program will provide transition-age youth with physical disabilities, ages 18-22 years old, with a comprehensive array of community-based, volunteer, employment, recreation opportunities that allow them to create natural supports within their community and a framework for a successful adulthood.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	11 low-income disabled youth.
	Location Description	The Kaleidoscope program addresses the housing and human service's needs of three disabled youth groups. Youth Group One ages 5-12; youth group two ages 13-17 the Teen Group, and youth group three ages 18-22 the Community Integration Group (CI). The focus of each group is to concentrate on socialization skills, life skills (cooking, cleaning, and hygiene), transportation skills, and prevocational job skills.

	Planned Activities	Support and expand services for disabled youth.
5	Project Name	ECHO - TBRA Homeless Prevention Program - Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing Resources Homeless and Homeless Diversion
	Needs Addressed	Homeless Prevention and housing existing homeless
	Funding	CDBG: \$30,828 HOME: \$45,000
	Description	ECHO TBRA Homeless Prevention and case management.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Five to six families and/or individuals that are experiencing homelessness will be provided case management services in tandem with assistance provided through the Tenant Based Rental Assistance (TBRA) program.
	Location Description	ECHO will assist low-income homeless adults and/or youth transitioning out of foster care by providing comprehensive case management counseling and linkages to supportive services that are used in conjunction with HOME funded rental assistance.
	Planned Activities	Tenant Based Rental Assistance (TBRA) and Case Management services.
6	Project Name	Legal Assistance for Seniors
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$6,565
	Description	LAS will provide free, on-site (Livermore Senior Center or client home) legal services to help seniors resolve issues including denial of medical coverage, problems with Social Security, scams or frauds, elder abuse, potential eviction, obtaining citizenship, or become the legal guardian of a grandchild or minor in their care.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	20 low-income Livermore residents aged 60 and older.
	Location Description	LAS will provide free, on-site (Livermore Senior Center or client home) legal services to help seniors resolve issues including denial of medical coverage, problems with Social Security, scams or frauds, elder abuse, potential eviction, obtaining citizenship, or becoming the legal guardian of a grandchild or minor in their care.
	Planned Activities	LAS will provide seniors with comprehensive case management and linkages to services. Legal Assistance for Seniors will serve low-income Livermore residents 60 and older, with the exception of legal guardianships, which will serve clients 50 and older.
7	Project Name	Section 108 Loan Repayment-Axis Medical Clinic
	Target Area	City-wide
	Goals Supported	Access to Health Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$27,432
	Description	Funds will be used to pay principal and interest installments on the loan used to rehabilitate the building for the Axis Community Health Clinic.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	7,000 low income Livermore persons and families will receive medical services from the new community clinic
	Location Description	Funds will be used to pay principal and interest installments on the Section 8 loan used to rehabilitate the building for the new community health clinic.
	Planned Activities	Axis Community Health will provide healthcare services to low-income Livermore households.
8	Project Name	Section 108 Loan Repayment - Hagemann Farm
	Target Area	City-wide
	Goals Supported	Public Services

	Needs Addressed	Need for additional public services
	Funding	CDBG: \$103,305
	Description	Funds will be used to pay principal and interest installments on the loan used to acquire Hagemann Farm.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Fifty low-income households will be assisted.
	Location Description	Funds will be used to pay principal and interest installments on the Section 108 loan to acquire Hagemann Farm.
	Planned Activities	Repayment of Section 108 loan for Hagemann Farm.
9	Project Name	Section 108 Loan Repayment - 141 - 149 N.Livermore
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$36,000 Local Human Services Grant Funds: \$18,151
	Description	Funds will be used to pay principal and interest installments on the loan used to acquire 141 - 149 N. Livermore.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Tri-Valley Haven's (TVH) Community Center, 3663 Pacific Ave., Livermore, CA. and via TVH's 24-hour crisis line.
	Planned Activities	Section 108 Loan Repayment
10	Project Name	Senior Support Services - Senior Case Management Program
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services

	Needs Addressed	Need for additional public services
	Funding	CDBG: \$10,565
	Description	Senior Support is requesting funding to support the case management program that will connect a senior with their health and human service needs to provide quality and cost effective interventions and outcomes. Case management is the critical link between seniors in need and resources and assistance available.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	12 Seniors
	Location Description	Senior Support Services, 5353 Sunol Blvd., Pleasanton, CA 94566
	Planned Activities	Senior Support is requesting funding to support the case management program that will connect a senior with their health and human service needs to provide quality and cost effective interventions and outcomes. Case management is the critical link between seniors in need and resources and assistance available.
11	Project Name	Spectrum Community Services - Meals on Wheels
	Target Area	City-wide
	Goals Supported	Homeless and Homeless Diversion Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$12,565
	Description	Spectrum Community Services requests funding to support Meals on Wheels in Livermore, ensuring the delivery of nutritious meals and safety checks for homebound, elderly Livermore residents. Funding will pay for one Meals on Wheels Drivers salary and benefits and the mileage for one of the four Meals on Wheels routes in Livermore.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 homebound seniors will receive assistance.

	Location Description	Spectrum Community Services, 2621 Barrington Court, Hayward, CA 94545
	Planned Activities	Meals on Wheels delivery of nutritious meals and safety checks for homebound, elderly Livermore residents.
12	Project Name	Administration: Support and Expand Community Services
	Target Area	City-wide
	Goals Supported	Homeless and Homeless Diversion Access to Health Services Public Services
	Needs Addressed	Homeless Prevention and housing existing homeless Need for additional public services
	Funding	CDBG: \$78,608
	Description	City of Livermore will implement programs to support and expand community services to Livermore residents.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	7,200 low-income households will be assisted.
	Location Description	City Hall, 1052 N. Livermore, CA.
	Planned Activities	Support and Expand Community Needs through the implementation of human service programs.
13	Project Name	TVH - Counseling Case Services
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$10,565
	Description	Tri-Valley Haven's Counseling Services Program provides clinical and crisis counseling, support groups, and social services referrals for survivors of domestic violence, sexual assault, homelessness, and individuals and families in crisis.
	Target Date	6/30/2018

Estimate the number and type of families that will benefit from the proposed activities	100 low income Livermore adult and children survivors of Domestic Violence, Sexual Assault, Homelessness, and community at large.
Location Description	Tri Valley Haven, 3663 Pacific Avenue, Livermore, CA
Planned Activities	Case management services and clinical and crisis counseling for survivors of Domestic Violence, Sexual Assault, Homelessness, and community at large.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG public service and capital funds will be made available throughout the City of Livermore; funds will be distributed through the City of Livermore’s Housing and Human Services Grant division. Organizations that are awarded program and/or project funding may have their headquarter offices located in other cities within Alameda county (such as Dublin, Pleasanton, Fremont, Oakland, and Hayward), and/or services may be provided in neighboring jurisdictions, such as the cities of Pleasanton and Dublin, where the agencies funded serve Livermore residents as part of services provided within the greater Tri-Valley area. However, all Livermore funded activities are required to serve only City of Livermore eligible households. The Down-payment Assistance Program funded with City In-Lieu dollars is targeted to all first-time homebuyers throughout the City earning less than 80% of area median income. In 2017-2018, City Down-Payment Assistance funds will be used to leverage Regional Down-Payment Funds for low-income households purchasing homes in Livermore.

Geographic Distribution

Target Area	Percentage of Funds
City-wide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For many programs and/or projects funded with CDBG funds, the exact location of the activity is not determined prior to funding the program as a whole. Some agencies provide services to City of Livermore and to the Tri-Valley area, which is comprised of the cities of Livermore, Dublin, and Pleasanton. In an effort to leverage and maximize federal funding resources the Tri-Valley cities collaborate to ensure the coverage of needed services for the area. Examples of geographic investments and collaboration between the Tri-Cities include: the allocation of funds to organizations such as Open Heart Kitchen, which provides hot meals to seniors and homeless individuals in Livermore, Dublin and Pleasanton, and Axis Community Health Facility, located in Pleasanton provides medical services to Livermore, Dublin and Pleasanton residents to accommodate the geographic need.

Livermore, in collaboration with its community partners, will continue to provide services to its residents citywide. In response to the 2011 Eastern Alameda County Human Services Needs Assessment Report, Livermore will also focus on changing demographics and needs stated in the Needs Assessment Report. Priority needs include the special needs populations such as seniors, youth aging out of foster care,

residents experiencing homelessness and those with developmental disabilities, mental and/or medical health needs.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The City of Livermore is a high cost area that is affected negatively by various factors that have created barriers to the development of affordable housing and/or the availability of affordable existing housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Livermore is a high cost area that is affected negatively by several factors that create barriers to the development of affordable housing.

Barriers include:

- High cost to acquire land and/or existing properties suitable for the development of affordable housing
- Lack of affordable housing predevelopment and permanent financing sources
- Lack of landlords willing to rent to low-income tenants/Housing Choice Voucher participants
- Market rents outpricing low-income renters

In response to the barriers to affordable housing, the City has created three local sources of funding generated by requiring for-profit developers to contribute financially and/or by the dedication of affordable units to increasing the number of affordable units. The local funding sources include the Human Service Facility Fee, Housing In-Lieu Fee and the Social Endowment Fund. These fees are valuable resources used to address

the barriers identified.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section describes actions that the City of Livermore plans to undertake in FY 2017-2018 and during the Consolidated Plan period (FY 2015-2019) to meet the identified goals and priorities to address the obstacles and barriers to meeting the needs of the underserved residents of Livermore.

Plan priorities include: 1) developing and maintaining affordable housing for low-income families, seniors and disabled persons, increase and preserve affordable housing opportunities, and to reduce housing discrimination and promote fair housing; 2) Provide assistance to all persons or households who are on the verge of becoming homeless and those who are currently experiencing homelessness; 3) Support initiatives that increase a low-income individual's ability to increase their household income; 4) Improve community health and access to basic and specialty care including dental and optometric care, substance abuse, behavioral and mental health care services for low-income, uninsured and underinsured residents; and 5) Support services that increase or maintain stability for limited English speaking persons through increased outreach and access to services.

In 2011, the Cities of Livermore, Pleasanton, and Dublin contracted with Resource Development Associates (RDA) to update its Human Services Needs Assessment initially created in 2003. The consultants reviewed the most recent census bureau statistics, and obtained information from Tri-Valley Area clients, stakeholders and residents of the Tri-Valley communities through focus group discussions, an online survey of 38 organizations, over 300 clients and interviews with individual civic leaders. The final 2011 Eastern Alameda County Human Services Needs Assessment identified the cities obstacles and barriers, and provided recommendations on how to bridge the gaps and barriers to needed services and how best to provide services to Tri Valley's low -income residents in the most efficient manner.

Actions planned to address obstacles to meeting underserved needs

The City of Livermore has adopted three local ordinances to assist in addressing the obstacles to bridging the gaps and barriers to needed services by Livermore's underserved residents. The ordinances require developers of both new residential and new non-residential developments to contribute specifically to the City's need for affordable housing; to contribute to the development of infrastructure and facilities needed for service providers for the delivery of supportive services such as childcare, community care, and senior services; and to contribute to the delivery of human services in an effort to improve and expand the delivery of quality human services to low-income Livermore residents. In addition to local funded programs to assist in the provision of housing and services.

The City of Livermore is committed to creating affordable housing opportunities and providing social

services that meet the needs of a variety of income levels and household types for all Livermore residents. The City continues to work proactively to implement its housing goals, policies, and programs that include addressing and mitigating potential obstacles, both market and governmental, to housing. To achieve this goal, the City will continue partnerships with other Cities in eastern Alameda County, San Ramon and Danville in Contra Costa County, government agencies and non-profits in order to continue to produce and maintain supportive services and housing that is affordable for all household types and income groups.

Actions planned to foster and maintain affordable housing

The City is addressing the lack of affordable housing by supporting and funding the development of new construction and/or the rehabilitation of affordable housing developments targeting households with incomes at or below 50 percent of the area median income (AMI). Funding programs that promote and/or maintain affordable housing such as ECHO Housing's Fair Housing Counseling and Landlord Tenant Mediation Services with funding from local In-Lieu dollars; and by funding agencies like Abode Services for continued implementation of its Tenant-Based Rental Assistance (TBRA) programs for homeless persons, and youth ages 18-24 that are aging out of the Foster Care System.

The City is also giving priority to the development and implementation of housing programs and/or projects that address the needs of special user groups – i.e., individuals with disabilities and at-risk youth, affordable family and senior housing, permanent homeless housing, and/or the provision of emergency and transitional housing for the homeless.

Additionally, the City's mortgage assistance programs will continue to provide low-interest, deferred payment loans and closing costs' assistance to 5-10 low-income, first-time homebuyers annually. The City leverages its local Housing Trust Funds (In-lieu housing funds) with CalHome Funding from the California Department of Housing and Community Development, and other private and public sources. Layering sources of funds provides affordability to serve low-income purchasers at 80% AMI; and the City's Loan and Grant Rehabilitation Program will provide low-interest, deferred payment loans to low-income homeowners, and grants up to \$5,000 for very low-income homeowners whose homes are in need of repairs and or improvements

The City is further addressing its housing affordability crisis by collaborating with agencies such as the Livermore Housing Authority (LHA) to establish incentive program(s) that pool local and federal resources in order to provide HCV participants greater opportunities of success to secure affordable housing in Livermore from landlords' resistant to participating in the HCV program. The Livermore Housing Authority continues to address a large segment of the City's ongoing housing need through the Housing Choice Voucher (HCV) program. LHA provides rental subsidies to approximately 725 Very-Low and Low-income housing choice voucher participants; and to further address the unmet need for affordable housing the LHA will make available over 115 Project Based Vouchers (PBV) to affordable

housing developers that target extremely low and very low-income households in Livermore.

Actions planned to reduce lead-based paint hazards

The City's Neighborhood Preservation staff of the Community Development Department provides monthly workshops at each of the local home improvement stores in Livermore to disseminate information regarding a variety of code enforcement issues including mold and lead-based paint. Neighborhood Preservation is committed to proactive code enforcement that keeps persons living in their homes. Incidences of lead paint that come to the City's attention are addressed for low-income residents through the City's Housing Rehabilitation Program.

Actions planned to reduce the number of poverty-level families

The mission of Livermore's Housing and Human Services (HHS) Division is to produce, preserve and support affordable housing to help low-income, homeless, senior and disabled populations; administers contracts with community organizations to assist low-income residents to obtain necessary supportive services for youth, disabled, singles, families and seniors.

The City places value on the efforts and services that focus on preventing those in poverty and those at-risk of becoming entrenched in poverty. The City and its partners coordinate a diverse range of programs and services funded through multiple sources to help low-income families and individuals that are homeless, unemployed and/or populations with special needs. Not only does Livermore utilize HUD CDBG and HOME funds to improve the lives of low-income individuals and families, through the provision of services such as employment job readiness, fair housing counseling, rental assistance, and legal resources for seniors. The City contributes local funds annually to provide health and human services funds include In-Lieu, Social Opportunity Endowment Program and HHS facility fees.

Livermore's General Fund provides funding for its own Multi-Service Center (MSC), a one-stop facility where Livermore and other Tri-Valley residents can access services from a variety of public agencies. The nine agencies that provide residents information and direct and referral services include:

- ECHO, which provides fair housing education and landlord tenant mediation services in our county and Fair Housing Counseling;
 - Alameda County Social Services Department for MediCal, Cal Works, Cal Fresh, and General Assistance access;
 - State Department of Rehabilitation that provides assistance to disabled persons;
 - Axis community health center primary medical care and mental health,
 - Abode Services Homeless Street Outreach Team; and
- The administration of the City's local and federal CDBG/HOME/Section 108 funds, in concert with other City departments' efforts and our community partners, have developed a network of

services that have evolved to:

1. Assist individuals and families to access resources that help move them to self-sufficiency;
2. Prevent poverty for Livermore's low-income children, youth, young adults with developmental disabilities and those aging out of foster care through multiple education efforts, life skills training and comprehensive case management services; and
3. Alleviate poverty by improving individual and family economic opportunities that help them to find and maintain affordable housing and jobs.

Actions planned to develop institutional structure

The Human Services Program Specialist serves as the staff liaison to the Human Services Commission and assists in the implementation of the annual housing and human services grants program. The Housing and Human Services Division is part of the Community Development Department (CDD).

CDD includes the Housing and Human Services, Planning, Engineering, and Building Divisions. The Housing and Human Services Division is responsible for managing the City's Social Opportunity Endowment, Human Services Facilities Fee, In-Lieu Low-Income Housing Fund, CDBG and HOME funds and developing housing initiatives including the Affordable Homeownership Opportunities and Mortgage Assistance Programs.

The Housing and Human Service Division works very closely with staff in the Cities of Pleasanton and Dublin and other cities in the region to coordinate human service and housing initiatives. The Human Services Commissions of Livermore, Dublin and Pleasanton hold joint meetings at least two times per year. The joint Commissions also collaborate to improve visibility and community support for local non-profits.

Actions planned to enhance coordination between public and private housing and social service agencies

There are a number of non-profit organizations whose activities are related to the provision of affordable housing and human service programs in the City of Livermore. The City actively works with the following groups: Interfaith Housing; HOUSE, Inc.; AID Employment; Eden Housing; BRIDGE Housing; Hello Housing; ECHO Housing; Tri-Valley Haven; Shepherd's Gate; Twin Valley Learning Center; Allied Housing; Habitat for Humanity; Open Heart Kitchen; Valley Care Hospital; Abode Services; East Bay Innovations; Futures Explored, Inc.; GRID Alternatives; Spectrum Community Services; Tri-Valley Interfaith Poverty Forum; Alameda County Food Bank; Tri-City Health Center; Live Well: Livermore Healthy City Partnership; Kaiser Permanente, Community Grant Program; Community Resources for Independent Living; Child Care Links; Law Center for Families; Kidango; Kaleidoscope/Easter Seals Bay

Area; Anthropos Counseling Center; Axis Community Health; Alameda County Housing and Community Development; Livermore Area Recreation and Park District (LARPD); Livermore Valley Joint Unified School District (LVJUSD); Tri-Valley Housing Opportunity Center (TVHOC); Community Association for Preschool Education (CAPE); CALICO; Legal Assistance for Seniors; Senior Support Program of the Tri-Valley; and Tri-Valley Haven.

Within the private industry, for-profit developers and lenders have assisted development of affordable housing. For-profit developers have provided affordable single-family and multi-family housing units in compliance with the City's inclusionary housing program.

Lastly, the City's one-stop Multi-Service Center houses at least six major non-profit agencies, three Alameda County social service departments and California's Department of Rehabilitation, and Medi-Cal which conduct outreach and provide information and referral and other direct services to those with various needs. Community agencies are welcome to host regular meetings at the Multi-Service Center.

Discussion

The administration of the City's local and federal funds, in concert with our community partners, has created a network of services to help individuals and families to access resources that help move them to self-sufficiency. The goal is to alleviate poverty by improving individual and family economic opportunities that help them to find and maintain affordable housing and jobs.

The Mayors Summit on Homelessness, held in April 2014, was an important initial step to creating a coordinated response to the issue of homelessness in Livermore. As City leaders listened to constituents, service providers and persons experiencing homelessness, they realized that it would be necessary to gather additional information regarding the complex, interrelated causes that contribute to a person becoming homeless in Livermore. City leaders recognized that to obtain the necessary information regarding Livermore's homeless population, a more localized survey was needed. A local survey was conducted in October 2015 that provided a more comprehensive and in-depth assessment of Livermore's homeless population.

The City funds the following services to reduce person's experiencing homelessness.

The City contracted with Abode Services to establish a Homeless Street Outreach Team that engages chronically homeless persons experiencing homelessness in a variety of street encampments. Since beginning their work in July of 2014, the team has interacted and provided assistance to over 130 persons experiencing homelessness.

Livermore was selected as one of five cities in Alameda County to participate in AC Impact, a program targets the chronic homeless persons that access our emergency and Police services with permanent housing voucher coupled with support services. To leverage the funding, the City entered into a contract

with Abode Services in FY 2017-18 to allocate \$25,000 in local In-Lieu funding for provision of case management services to chronically homeless individuals.

The City of Livermore has provided in-kind staff support to the Planning Committee for the HOPE Van since 1999. This program, funded with US Department of Housing and Urban Development Supportive Housing Program funds through the City of Fremont, provides psychiatric and case management to homeless persons where they congregate in the community. The program provides services to the Fremont/ Tri-City area four days per week and in Livermore one day per week.

In FY 2017-18, the City will continue contract with Abode Services and Eden Council for Hope and Opportunity (ECHO) for a Tenant-Based Rental Assistance (TBRA) Homeless Prevention Program (HPP). The City has allocated \$90,000 in HOME Investment Partnerships Program funding for TBRA and \$72,432 in CDBG funding to support case management services for program participants.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Program income is anticipated from the housing rehabilitation program loan repayments; and rental income generated from the 141-149 North Livermore Avenue property that the City acquired with a Section 108 loan.

The City will allocate all program income to repay the Section 108 loan guarantee for 141-149 North Livermore Avenue property, and to pay for ongoing operating and maintenance expenses for the property.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

Discussion

