

A. CEQA	
County Clerk Filing Fee – NOE, NOD, Other	\$50.00
Notice of Exemption (NOE) – City Fee	\$173.00
Negative Declaration (NOD) – City Fee	\$5,796.00
Negative Declaration – Fish & Game §711.4 Fee (if applicable)	\$2,280.75
Environmental Impact Report – City Fee <i>(Required deposit of 20 percent of contract amount)</i>	T&M
Environmental Impact Report – Setup, RFP, etc. “to establish base fee”	\$8,424.00
Environmental Impact Report – Fish & Game §711.4 Fee (if applicable)	\$3,168.00
B. Downtown Design Review	
Downtown Minor Design Review – Staff Level <i>(Fencing, painting, permanent and temporary signs, lighting, landscaping, hardscape, streetscape, etc. Applies to commercial, historic, and residential [duplex & multi-family.]</i>	No Fee
Downtown Administrative Design Review – Staff Level <i>(Exterior building modifications, including awnings, windows, doors, trim, and Master Sign Programs. Applies to commercial, historic, and residential.)</i>	\$1,382.00
Downtown Design Review Amendment – Planning Commission, Project Review	\$9,091.00
Downtown Design Review – Small Additions <i>(Additions or modifications between 0-1,500 square feet or 15 percent of existing building area. Applies to commercial, historic, and residential [duplex & multi-family.]</i>	\$4,318.00
Downtown Design Review – Large Additions, Staff Level <i>(Additions between 1,501-29,999 square feet or over 15 percent of existing building area; commercial, retail or office structures up to 29,999 square feet; residential projects of 39 or less units, etc. Applies to commercial, historic, and residential [duplex & multi-family.]</i>	\$7,484.00
Downtown Design Review – Planning Commission <i>(Commercial, retail, office structures, and additions of 30,001 square feet or more, residential projects of 40 or more units, etc. Applies to commercial, historic, and residential [duplex & multi-family])</i>	\$10,440.00
C. Legislative Acts	
Annexation/Pre-Zoning	\$26,395.00
Out of Area Service Agreement	\$21,067.00
Rezoning <i>(Development Code Amendment or Zoning Map Amendment)</i>	\$10,008.00
Development Agreement – No Policy Change	\$15,688.00
Development Agreement – Policy/Ordinance Change	\$21,060.00
Development Agreement – Minor Amendment <i>(Staff Level)</i>	\$8,918.00
General Plan Amendment/Specific Plan Amendment	\$17,348.00
Housing Implementation Program	\$13,624.00
Housing Implementation Program Amendment	\$9,180.00
Planned Development District	\$11,601.00
Planned Unit Development <i>(SLVSP)</i>	\$11,601.00
Planned Unit Development Amendment	\$10,478.00
Planned Development District Amendment (via DCA)	\$10,478.00
Policy Proposal	T&M
Policy Proposal Amendment	T&M
Municipal Code Amendment	\$25,158.00
D. Miscellaneous	
Appeal	\$3,597.00
Temporary Sign Registration Fee – Commercial	\$57.00
Williamson Act Contract Creation	\$7,772.00
Williamson Act Contract Cancellation	\$10,333.00
Consistency Determination	\$7,762.00
Staff Research Time, per hour – including Zoning Use Verification (ZUV)	\$173.00

E. Permits	
Conditional Use Permit (Public Hearing) [1]	\$10,674.00
Conditional Use Permit – Residential and Minor Non-Residential (<i>Existing building with non-residential General Plan designation of 3,000 square feet or less with no significant traffic, parking, noise, odor, or other environmental considerations</i>).	\$5,181.00
Conditional Use Permit Amendment	\$8,304.00
Home Occupation Permit	\$90.00
Sign Design Review	\$510.00
New or Amended Master Sign Program	\$2,055.00
Master Sign Approval	No Fee
Variance – General	\$10,819.00
Variance – Developed Residential	\$1,573.00
Variance, Minor – General	\$4,649.00
Variance, Minor – Developed Residential	\$812.00
Reasonable Accommodations (<i>Livermore Development Code Chapter 9.06</i>)	\$173.00
Temporary Use Permit – Temporary Uses, seasonal (<i>e.g., Christmas tree lots, rallies, and carnivals</i>)	\$500.00
Temporary Use Permit – Temporary Uses, seasonal (Non-profit organization)	\$61.00
Temporary Use Permit – Model Home Complex (<i>including construction trailer, sales office, and homes</i>)	\$3,150.00
Zoning Use Permit	\$432.00
Large Family Day Care	\$367.00
Certificate of Appropriateness – Historic Preservation Commission	\$500.00
Certificate of Appropriateness – Staff Level	\$100.00
Zoning Clearance – Level 1 (<i>Exterior building modifications, including awnings, windows, doors, and trim</i>)	\$423.00
Zoning Clearance – Level 2 (<i>New single-family residence or significant remodel [e.g. additions, changes to building form] of existing single-family residence in Transect Zone</i>)	\$658.00
Secondary Dwelling Unit	\$600.00
Tree Removal Permit – Commercial (<i>for Residential Tree Removal see Ordinance</i>)	\$734.00
F. Site Plan Design Review	
Site Plan Design Review – Public Hearing (<i>Construction of new non-residential development or residential development containing five or more units.</i>)	\$25,727.00
Site Plan Design Review – Staff Level (<i>Construction of new condominium, duplex, or multi-family residential containing four or less units.</i>)	\$14,514.00
Site Plan Design Review Modification – Major Addition, Planning Commission (<i>Major additions to non-residential development or additions of five or more units to a residential development.</i>)	\$18,955.00
Site Plan Design Review Modification – Minor Addition, Staff Level (<i>Minor non-residential additions or additions to a condominium, duplex, or multi-family residence containing four or less units.</i>)	\$9,139.00
Site Plan Design Review Modification – Major Modification, Staff Level (<i>Major exterior building, landscaping, or parking modifications.</i>)	\$2,446.00
Site Plan Design Review Modification – Minor Modification, Staff Level (<i>Minor exterior building and landscape modifications such as new awnings, windows, doors, and trim.</i>)	\$903.00
G. Subdivisions	
Open Space Agricultural Easements/Amendments	\$7,930.00
Lot Line Adjustment/Certificate of Compliance - Application	\$3,215.00
Parcel Map Waiver or Parcel Merger (<i>Staff Level</i>)	\$5,023.00
Tentative Parcel Map (<i>Public Hearing</i>)	\$13,935.00
Parcel Map Amendment – Public Hearing	\$11,543.00
Parcel Map Amendment – Staff Level Review (<i>Extension</i>)	\$2,730.00
Tentative Tract Map (<i>Base fee plus \$94 per lot or unit</i>)	\$18,210.00
Tentative Tract Map Amendment – Public Hearing	\$12,050.00
Tentative Tract Map Amendment – Staff Level (<i>Extension</i>)	\$6,636.00

City Wide - Transferrable Development Credits (TDC) Program In-Lieu Fee

Ordinance 1979, Development Code Section 4.02.06D

1.5 Credits per single-family detached dwelling, in excess of baseline density within a density range of 1-7 du/acre, 1.25 credits per single family detached dwelling in excess of baseline density within a density range of 8-14 du/acre and 1/2 credit per multi-family attached dwelling - Current In-Lieu credit is \$16,352.31. TDC Ordinance does not apply to residential projects in Downtown Specific Plan, affordable units covered by an agreement and residential projects that have received housing units through the City's Housing Implementation Program (HIP).

Applications involving multiple processes in Sections C, E, F, or G above can be reduced by 10 percent.

Notes:

- *T&M – Applicant shall be charged on a time and materials basis.*
- *Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Director's discretion.*
- *Staff time required on a project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.*
- *The fees calculated above reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.*

(1) For new construction or additions, Conditional Use Permit fee must be combined with applicable Site Plan Design Review fee. Applications involving both Conditional Use Permit and Site Plan Design Review fees can be reduced by 10 percent.

(2) All projects with in the Downtown Specific Plan are subject to both City Wide General Plan & Downtown Specific Plan - cost

BUILDING PERMITS				
TYPE OF FEE		CITY RESOLUTION		AMOUNT OF FEE
Building Permit		Title 15.04.070		FEE VARIES ACCORDING TO BUILDING TYPE, BUILDING USE, AND BUILDING SIZE
Change of Address		Resolution 2008-123		\$490
ENCROACHMENT PERMITS				
TYPE OF FEE	CITY CODE, RESOLUTION, AND WHEN PAYABLE		AMOUNT OF FEE	
Encroachment Permit	Title 12.08.090 Ord. 345 Title 3.20.010 Reso. 2017-151	With Encroachment Permit Application, or Building Permit (site plans)	Encroachment Permit Simple Plan Check/Processing	\$156.00
			Encroachment Inspection Simple	\$402.00
			Encroachment Inspection Major	\$649.00
Telecommunication Encroachment Permit	Reso. 2017-151	With Encroachment Permit Application	Encroachment Permit Processing Fee <i>(All Telecomm permits)</i>	\$492.00
			Encroachment Permit Simple Plan Check	\$691.00
			Simple Inspection (with up to 2 days inspection)	\$156.00
Telecommunication Plan Check Fee	Reso. 2017-151	When first submitted with adjustment upon plan approval	Telecommunication Plan Check Fee:	
			8.35%	Up to \$250,000 Project Valuation
			4.22%	\$250,001 - \$1,000,000
			3.34%	\$1,000,001 and over
Encroachment and Telecommunication Inspection (Project Valuation)	Reso 2017-151	With Encroachment Permit Application	Encroachment Inspection Fee: minimum \$402	
			25.42%	Up to \$5,000
			9.11%	\$5,001 - \$25,000
			5.08%	\$25,001 +
Encroachment Permit - Traffic Control (Use for simple, major, and Telecomm permits)	Reso 2017-151	With Encroachment Permit Application	Traffic Control = one hour per day or T&M \$337.00	
New Technology Encroachment Permit	Reso. 2008-123	With Encroachment Permit Application	\$510	
TRANSPORTATION PERMITS				
TYPE OF FEE		CITY RESOLUTION		AMOUNT OF FEE
Transportation Permit - Single Trip		Reso 2017-151		\$16
Transportation Permit - Annual		Reso 2017-151		\$90
Transportation Permit - Repetitive		Reso 2017-151		\$90

MAP AND PLAN CHECK FEES				
TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	AMOUNT OF FEE	
Tract Map, Parcel Map and Surveys Checking Fees	Title 18.08.050 Title 18.12.020 Reso. 2017-	When map is first submitted	Deposit plus time and materials, (City Staff).	Tract/Parcel Map \$9,233.00 Parcel Map Waiver \$5,834.00 Each additional lot over 10 \$117.00
Improvement Plan Check Fee	Reso . 2017-151	When first submitted with adjustment upon plan approval	Improvement Plan Check Fee:	8.35% Up to \$250,000 Project Valuation 4.22% \$250,001 - \$1,000,000 3.34% \$1,000,001 and over
Inspection for Public Improvements	Title 12.08.090 Ord. 345 Title 3.20.010 Reso. 2017-151	With Final Map approval (Tract Maps)	Public Improvement Inspection Fee:	9.71% Up to \$250,000 Project Valuation 8.95% \$250,001 - \$1,000,000 6.57% \$1,000,001 and over
Certificate of Compliance	Reso. 2008-123	With Application	\$760	(Engineering Fee Only, see Planning Application Fee.)
Abandonment/Vacation	Reso 2017-151	With Application		\$12,466.00
O&M Agreement/ Stormwater Plan check	Reso 2017-151	With Application	<i>If separate from map plan check</i>	\$9,994.00
Stormwater Inspection Fee	Reso 2017-151	With Application	<i>If inspected seperately from tract</i>	\$1,607.00
Benefit District		With Building Permit or Tract Acceptance	CHECK TO SEE IF AREA IS WITHIN A BENEFIT DISTRICT	
Tax on Construction	Title 3.08.640 Ord. 959 Ord. 1135	With Building Permit	1-3/4% of Estimated Construction Cost or \$650 per Residential Unit (Greater Amount)	Ind. Only 1-3/4% of Estimated Construction Cost
Additional Plan Check	Reso. 2017-151	Additional Plan Check after 3 reviews (collected prior to each additional check)		\$782.00
Subdivision Improvement Agreement Amendment/Extension	Reso 2017-151	With Application		\$781.00
Research/Map Creation Fee	Reso. 2008-123	At time of request	Hourly	\$140

FEMA FLOOD PLAIN DETERMINATION / LETTER OF MAP REVISION		
TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE
Floodplain Determination - Written determinants on FEMA form	Reso 2017-151	\$94.00
FEMA Flood Plain Determination/LOMR	Reso 2017-151	\$3,123
FEMA Flood Plain Determination/LOMA	Reso 2017-151	\$312

SOUTH LIVERMORE VALLEY SPECIFIC PLAN DEVELOPMENT FEES (1)		
TYPE OF FEE	CITY CODE AND RESOLUTION	FEE PER RESIDENTIAL UNIT
Plan preparation fee	Resolution 2003-114	\$1,384
Recycled water fee	Resolution 98-175	20% of the current Alameda County Water Connection Fee
Major attraction fee	Resolution 2003-114	\$1,267
South Livermore Road Improvement fee	Resolution 2003-114	\$10,692

TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	AMOUNT OF FEE		
City Storm Drainage (1)	Title 13.44.020,050,100 Ord. 1923 Reso. 2010-177	With Building Permit	\$0.44/SF Impervious Surface		
County Storm Drainage Building Zone 7	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With Building Permit	\$1.00/SF Impervious Surface		
County Storm Drainage Public Improvements e.g. streets, sidewalks, trails, etc.	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With filing of Final Map or approval of Improvement Plans	\$1.00/SF Impervious Surface		
County Storm Drainage - Capital Improvements	ACFC & WCD Co. Ord. 0-2010-001 Reso. R-2001-4	With award of contract	\$1.00/SF Impervious Surface		
Sanitary Sewer Connection	Title 13.28.050 Ord. 1740 Reso. 2010-177	With Building Permit	See Attached Exhibit "A"		
Park Land Dedication	Title 18.32.020 Ord. 1744 Reso. 2004-259	Concurrently with, or before the filing of the first parcel or final map	The City may approve a credit against the Park Facilities Fee for park land dedication made under LMC 18.32.020. The credit may not exceed the value of the dedication requirement. See LMC 12.60.070 for credit details N/A for Non-Residential		
Park Facilities Fee	Title 12.60 Ord. 1743 Reso. 2005-152	With Building Permit	See Attached Exhibit "B"		
City Water Connection (2)	Title 13.20.020 Ord. 1507 Reso. 2010-177	With Building Permit	5/8"	\$4,315	
			3/4"	\$6,473	
			1"	\$10,798	
			1-1/2"	\$21,577	
			2"	\$34,524	
			Price per User for Meter Size, FOR LARGER METERS, INQUIRE		
Alameda County Water Connection Zone 7	Ord. FC 72-1 as amended by FC-96-1792 and updated 10-20-10	With Building Permit See Zone 7 Attachment	5/8"	\$28,170	
			3/4"	\$42,255	
			1"	\$70,425	
			Price per User for Meter Size, FOR LARGER METERS, INQUIRE		
In-Lieu Low Income Housing Fee (Residential) For Sale & Neighborhood Plan Areas	Title 3.26 Reso. 2016-142 Ord. 1988 and 1989	With Building Permit (Effective 1/12/2018)	\$25.37/SF for all residential housing developments 10 units or less. Projects more than 10 units are subject to must-build requirement of ordinance. Rental exempt from In-Lieu with exception of Neighborhood Plan Areas (Pell & Brisa)		
Low Income Housing Impact Fee (Commercial and Industrial)	Title 3.26 Reso. 99-18 Ord. 1549	With Building Permit	Commercial	Unit	KSF Fee per Unit
			Retail Commercial	KSF	\$1,343
			Discount/Service Retail	KSF	\$1,011
			Office Commercial	KSF	\$863
			Hotels/Motels	Room	\$659
			Industrial		
			Manufacturing	KSF	\$414
			Warehouse/Storage	KSF	\$120
			Business/Commercial	KSF	\$857
			Industrial, High Intensity	KSF	\$425
			Industrial, Low Intensity	KSF	\$269
City Wide General Plan - cost recovery (2)	Resolution 2008-123				\$0.39/sf

(1) Subject to adjustment each year per Construction Cost Index

(2) Areas within the California Water Service Area do not pay a City water connection fee. Areas within the Greenville/Vasco Assessment District or within Triad Park do not pay a City water connection fee. The fee for a single family residential unit is the 5/8 inch meter fee.

TYPE OF FEE	CITY CODE AND RESOLUTION	WHEN PAYABLE	AMOUNT OF FEE																				
Traffic Impact Fee NOTE: If special Assessment District exists, special calculations are required	For info regarding the appropriate development categories see Section 12.30 of the City of Livermore Municipal Code Reso 2005-151 Ord. 1742	With Building Permit	See Attached Exhibit "C"																				
Tri-Valley Transportation Development (TVTD) Fee (1)	Title 12.24.050 Ord. 2012 Reso. 2014-184	With Building Permit	<table border="0"> <tr> <td><u>Residential</u></td> <td style="text-align: right;"><u>Fee Per Unit</u></td> </tr> <tr> <td>Single family</td> <td style="text-align: right;">\$4,457.63</td> </tr> <tr> <td>Multi-family</td> <td style="text-align: right;">\$3,070.59</td> </tr> <tr> <td>Secondary Dwelling</td> <td style="text-align: right;">\$1,783.05</td> </tr> <tr> <td><u>Non Residential</u></td> <td style="text-align: right;"><u>Per KSF</u></td> </tr> <tr> <td>Retail</td> <td style="text-align: right;">\$3,410.00</td> </tr> <tr> <td>Office</td> <td style="text-align: right;">\$7,580.00</td> </tr> <tr> <td>Industrial</td> <td style="text-align: right;">\$4,410.00</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>Average Peak Hour Trip</u></td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$4,953.00</td> </tr> </table>	<u>Residential</u>	<u>Fee Per Unit</u>	Single family	\$4,457.63	Multi-family	\$3,070.59	Secondary Dwelling	\$1,783.05	<u>Non Residential</u>	<u>Per KSF</u>	Retail	\$3,410.00	Office	\$7,580.00	Industrial	\$4,410.00		<u>Average Peak Hour Trip</u>	Other	\$4,953.00
<u>Residential</u>	<u>Fee Per Unit</u>																						
Single family	\$4,457.63																						
Multi-family	\$3,070.59																						
Secondary Dwelling	\$1,783.05																						
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Office	\$7,580.00																						
Industrial	\$4,410.00																						
	<u>Average Peak Hour Trip</u>																						
Other	\$4,953.00																						

SCHOOL IMPACT FEES:

The City of Livermore collects School Mitigation Development Fees (school fees) on behalf of the Livermore Valley Joint Unified School District. The fees must be paid for by cash or a check made out to the City of Livermore. Fees are due upon issuance of a qualifying building permit.

[See Attached Exhibit "D"](#)

SOCIAL / HUMAN SERVICES FACILITY

Social/Human Services Facility Fee	Title 12.70 Ord. 1851	With Building Permit	See Attached Exhibit "E"
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ART IN PUBLIC PLACES

Art in Public Places Fee (3)	Ord. 1836 12.51	Title	0.33% of total project valuation
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DOWNTOWN SPECIFIC PLAN DEVELOPMENT FEES

TYPE OF FEE	CITY RESOLUTION	AMOUNT OF FEE								
In-Lieu Payment for Public Open Space	Resolution 2005-041	\$50 per square foot of required open space								
In-Lieu Parking Fee	Resolution 2017-006	\$18,500.00								
In-lieu Parking Fee Subsidy - Vacant or underutilized Specific Plan Core Area parcel fronting First Street with a building addition.	Resolution 2017-137 <i>(Program expires July 24, 2019)</i>	Reduction in the in-lieu parking fee by 50%, from \$18,500 to \$9,250 per space, for up to 7 spaces per project.								
In-lieu Parking Fee Subsidy - Vacant or underutilized Specific Plan Core Area parcel fronting First Street with a new building.	Resolution 2017-137 <i>(Program expires July 24, 2019)</i>	Reduction in the in-lieu parking fee by 50%, from \$18,500 to \$9,250 per space, for up to 10 parking spaces per project.								
Downtown Revitalization Fee	Title 12.32	<table border="0"> <tr> <td><u>Residential</u></td> <td style="text-align: right;"><u>Fee Per Unit</u></td> </tr> <tr> <td>Dwelling Unit</td> <td style="text-align: right;">\$5,648</td> </tr> <tr> <td><u>Non Residential (6)</u></td> <td style="text-align: right;"><u>Per SF</u></td> </tr> <tr> <td>Retail/Office</td> <td style="text-align: right;">\$17.40</td> </tr> </table>	<u>Residential</u>	<u>Fee Per Unit</u>	Dwelling Unit	\$5,648	<u>Non Residential (6)</u>	<u>Per SF</u>	Retail/Office	\$17.40
<u>Residential</u>	<u>Fee Per Unit</u>									
Dwelling Unit	\$5,648									
<u>Non Residential (6)</u>	<u>Per SF</u>									
Retail/Office	\$17.40									
Downtown Specific Plan - cost recovery	Resolution 2008-123	\$0.31/SF								

EXHIBIT A Wastewater Connection Fee Schedule (fees Calculated from base year)				
User Classification	Avg Daily Wastewater Flow Factor Gallons Per Day/Unit	Unit ¹	Cost Per GPD	Cost Per Unit
<i>Residential (BOD & SS = 285 mg/L)</i>				
Single-family residential	180	House	\$35.77	\$6,438.60
<i>Multi-family residential</i>				
Studio	95	Residential Unit	\$35.77	\$3,398.15
One Bedroom	107	Residential Unit	\$35.77	\$3,827.39
Two Bedroom	138	Residential Unit	\$35.77	\$4,936.26
Three Bedroom	157	Residential Unit	\$35.77	\$5,615.89
Four Bedroom	180	Residential Unit	\$35.77	\$6,438.60
<i>Commercial (BOD & SS = 285 mg/L unless otherwise shown)</i>				
Auto repair shops/Auto dealers	0.11	Square Foot of Bldg	\$35.77	\$3.93
Assembly Facilities ²	0.15	Square Foot of Bldg	\$35.77	\$5.37
Eating drinking facilities w/o cooking	0.35	Square Foot of Bldg	\$35.77	\$12.52
Gas Stations	0.47	Square Foot of Bldg	\$35.77	\$16.81
General Use	0.04	Square Foot of Bldg	\$35.77	\$1.43
Gyms, Health Clubs	0.30	Square Foot of Bldg	\$35.77	\$10.73
Hotels, Motels (excluding dining facilities)	0.15	Square Foot of Bldg	\$35.77	\$5.37
Markets	0.19	Square Foot of Bldg	\$35.77	\$6.80
Mixed Use ³	0.10	Square Foot of Bldg	\$35.77	\$3.58
Medical/Dental Office/ Clinic	0.22	Square Foot of Bldg	\$35.77	\$7.87
Restaurants (1,000 mg/L BOD, 600 mg/L SS)	0.55	Square Foot of Bldg	\$52.70	\$28.99
Warehouse/Distribution	0.01	Square Foot of Bldg	\$35.77	\$0.36
<i>Industrial/Other (Other Wastewater Customers Not Listed Above)</i>				
Calculate Case-by-Case Based on Actual Flows/Strengths and Following Rates				
Connection Fee = (F x "Flow") + (B x "BOD") + (S x "SS")				
F = Flow cost \$/gpd \$27.70				
B = BOD cost \$/lb-day \$2,409.69				
S = SS cost \$/lb-day \$980.90				
discharge				
flow, in				
"BOD" = The				
"SS" = The				

Governing Municipal Code Section: 13.28.050
Index Used: ENR 20- City Construction Cost Index

Indices:	Base Year (A)	Previous Fee Update (B)	Current Fee Update (C)	% Change Previous Update to Current Update (D) = (C/B)-1
Index Date	May-10	May-16	May-17	
Index Value	8,761.47	10,315.44	10,692.17	3.65%

Discussion:

The base year unit fees for Flow, BOD, and SS were determined in the March 2010 Wastewater, Water, Storm Drain Connection Fee Study for Expansion of Sanitary Sewer, Water Reclamation Plant, and Wastewater Disposal Facilities prepared for the City of Livermore by Craig R. Lawson Utility Management Consultant.

Notes:

- Building square footage means the square footage sum of the floor area at each floor level included with the surrounding principal outside faces of exterior walls of a building or portions thereof, including mezzanines and lobbies. It does not include floor area devoted to vehicle parking, necessary interior driveways and ramps. The gross floor area of a building or portions thereof that doesn't have surrounding exterior walls shall include the usable area under the horizontal projection of the roof or floor above.
- Theaters can alternately estimate daily flow based on 2 gallons per seat (\$71.54 per seat)
- Mixed Use applies to parcels with Mixed Use zoning and in the Downtown Core District only.
- This value is based by formula on BOD
- Adjustments. The city council may, by resolution, adjust the fee schedule, including the flow factors, from time to time. Once the fee is established, it shall automatically be increased annually based upon the Engineering News Record (ENR) 20- City construction Cost Index. In calculating the adjustment, the rate (in each use category, including the flow, BOD and SS costs) for the base year is multiplied by the index for the then-current year, divided by the base year index.

EXHIBIT B	
Park Facilities Fee Schedule	
<u>LAND USE</u>	<u>TOTAL FEE</u>
<u>Residential (per dwelling unit)</u>	
Single Family (& 4 bedroom multi-family)	\$16,311
Multi-Family 3 bedrooms	\$14,192
Multi-Family 2 bedrooms	\$12,507
Multi-Family 1 bedroom	\$9,678
Multi-Family Studio	\$8,647
Senior Housing	\$2,775
<u>Non-Residential (per 1,000 sq ft)</u>	
Commercial	\$2,068
Office	\$2,957
Industrial	\$1,375
Warehouse	\$1,033

Source - Park Facilities Fee Study (2004) Table 8; MuniFinancial

EXHIBIT C		
Traffic Impact Fees Schedule		
<u>Land Uses</u>	<u>Units of Use</u>	<u>Fee Rates</u>
<u>Citywide Except Downtown</u>		
Residential		
Single-Family	d.u.	\$8,958
Multi-Family		
Studio	d.u.	\$4,175
1 Bedroom	d.u.	\$4,674
2 Bedroom	d.u.	\$6,039
3 or more Bedroom	d.u.	\$7,063
Senior Housing	d.u.	\$2,749
Commercial	K s.f.	\$24,330
Office	K s.f.	\$15,575
Industrial	K s.f.	\$9,670
Warehouse	K s.f.	\$4,868
Hotel/Motel	per/room	\$7,024
<u>Downtown Specific Plan</u>		
Multi-Family		
Studio	d.u.	\$2,563
1 Bedroom	d.u.	\$2,870
2 Bedroom	d.u.	\$3,708
3 or more Bedroom	d.u.	\$4,336
Commercial	K s.f.	\$11,016
<u>Other</u>	Average Peak Hour Trip	\$11,196

Exhibit "D"

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
SUMMARY OF SCHOOL MITIGATION PROGRAM

INDUSTRIAL/COMMERCIAL: \$0.56/sq.ft.

RENTAL-SELF STORAGE SPACE: \$0.018/sq.ft.

RESIDENTIAL: \$3.48/sq.ft.

ADDITIONS- \$3.48/sq.st. (501 sq.ft. or more)
Residential additions 500 sq.ft. or less are exempt

HOTEL/MOTEL: \$0.282/sq.ft.

Livermore Valley Joint Unified School District Resolution: 034-15/16

* Additions are cumulative over time to a limit of 500 sf before fees are assessed. Once assessed, fees are paid on the entire added square footage.

** The fee owed is based upon the fee amount in effect at the time the fee is paid.

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
685 East Jack London Blvd, Livermore, Ca 94551

FACILITIES PLANNING AND CONSTRUCTION
Jan Shipley, Construction Supervisor (925) 606-3390
Facilities Fax Number (925) 606-3327

EXHIBIT E		
Social and Human Service Facility Fee Schedule		
Land Uses	Units of Use	Fee Rates
Residential Uses		
Single-Family Detached	d.u.	\$1,677
Single-Family Attached	d.u.	\$1,415
Multi-Family	d.u.	\$1,298
Mobile Home	d.u.	\$996
Secondary Unit	d.u.	\$996
Non-Residential Uses		
Commercial		
Office	K s.f.	\$7
Retail	K s.f.	\$5
Service	K s.f.	\$5
Industrial		
Manufacturing/R&D	K s.f.	\$3
Warehousing	K s.f.	\$2
Office	K s.f.	\$6
Construction/Repair/Wholesale	K s.f.	\$3
Other Non-Residential	K s.f.	\$5

Zone 7 M&I Connection Fee Rate Schedule

Effective January 1, 2018

Meter Size	Recommended Maximum Rate for Continuous Use (gpm)	Connection Fee Amount
5/8" & 1" FS*	10	\$28,170
3/4"	15	\$42,255
1"	25	\$70,425
1 1/2"	(DISPLACEMENT TYPE) 50	\$140,850
	Omni C2 160	\$450,720
	Omni T2 160	\$450,720
2"	(DISPLACEMENT TYPE) 80	\$225,360
	Mueller MVR Pleasanton Only 115	\$323,955
	Omni C2 160	\$450,720
	Omni T2 200	\$563,400
3" to 10"		**

* When the Fire Department requires fire sprinklers, a 1-inch meter may be obtained at the same rate as a 5/8-inch meter.

** Connection fees for meter sizes 3-inches and above will be determined by using the fee factor for maximum continuous flow rate.

Fees for meters other than those listed above will be determined based upon the maximum continuous flow rating for the brand and type of meter.

These fees are based on the Maximum Continuous Flow Rate through a 5/8" meter as defined by AWWA C700 for Cold-Water Meter -- Displacement Type, Bronze Case.
Any changes to meter capacities will affect the above connection fees.

Currently, the 2-inch Mueller MVR is only available in Pleasanton.



ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7
 100 NORTH CANYONS PARKWAY, LIVERMORE, CA 94551-9486 • PHONE (925) 454-5000

WATER CONNECTION FEE INFORMATION SHEET

Effective January 1, 2018

I. GENERAL BACKGROUND

- A. The Water Connection Charge Ordinance No. FC 72-1 as amended for Zone 7 was established January 18, 1972. The ordinance is applicable over the Zone 7 area that includes Livermore, Pleasanton, Dublin, Sunol, and surrounding communities. The Ordinance requires a one-time water connection fee for all new water services from a water system that is directly connected to the Zone 7 water supply system. This fee is used for funding the costs of expanding the Zone 7 water treatment and distribution system to serve new development.
- B. The amount charged for a water connection is determined by the size of the meter to be installed. The meter sizes and corresponding water connection fees are listed below.

II. PROCEDURES FOR PAYMENT OF WATER CONNECTION FEES IN LIVERMORE, PLEASANTON, & DUBLIN

The water connection fees are collected by the Building Departments of the Cities of Livermore and Pleasanton, and by the Dublin San Ramon Services District, which are agents for Zone 7.

III. WATER CONNECTION FEE SCHEDULE - FEES ARE REVIEWED AND SUBJECT TO PERIODIC MODIFICATION

<u>Meter Size</u>	<u>Fee Factor</u>	<u>Connection Fee</u>
5/8" (DISPLACEMENT TYPE)	1.0	\$28,170
3/4" (DISPLACEMENT TYPE)	1.5	\$42,255
1" (DISPLACEMENT TYPE)	2.5	\$70,425
1½" (DISPLACEMENT TYPE)	5.0	\$140,850
1½" (OMNI C2)	16.0	\$450,720
1½" (OMNI T2)	16.0	\$450,720
2" (DISPLACEMENT TYPE)	8.0	\$225,360
2" Mueller MVR	11.5	\$323,955
2" (OMNI C2)	16.0	\$450,720
2" (OMNI T2)	20.0	\$563,400

* Connection fees for meters 3-inch and larger and for meters with fee factors other than those listed above, will be determined by Zone 7, using the fee factor for Maximum Rate for Continuous Operation, as defined by AWWA. These fees are based on the Maximum Continuous Flow Rate through a 5/8" meter and are proportional based on flow ratings for the various sized meters. Flow ratings for displacement type meters are defined by AWWA C700 for Cold-Water Meter -- Displacement Type, Bronze Case. Flow ratings for turbine type meters are defined by AWWA C701 for Cold Water Meters -- Turbine Type, For Customer Service. Any changes to meter capacities will affect the above connection fees.

NOTE: This new fee schedule is effective January 1, 2018

IV. EXEMPTIONS

No fee will be collected for SEPARATE private fire service connections. See Section VI of the Ordinance (copy available upon request).

V. PARTIAL EXEMPTIONS

A partial exemption sometimes applies for domestic fire sprinkling systems up to 1" meter size. See Section VI of the Ordinance (copy available upon request).

VI. FOR FURTHER INFORMATION

Call Steven Ellis at (925) 454-5037 or e-mail at sellis@zone7water.com.