

## Housing and Human Services Grant Allocations

| <i>FY 2015/2016</i>  |  |                      |                     |             |            |             |                |                             |
|--|--|----------------------|---------------------|-------------|------------|-------------|----------------|-----------------------------|
| <i>AGENCY</i>  | <i>PROGRAM</i>                           | <i>Amount Funded</i> | <i>General Fund</i> | <i>CDBG</i> | <i>SOE</i> | <i>HOME</i> | <i>IN-LIEU</i> | <i>City HS Facility Fee</i> |
| <a href="#">Abode Services</a>                                 | Project Independence/TBRA Program        | \$90,000             |                     | X           |            | X           |                |                             |
| <a href="#">Axis Community Health</a>                          | Medication Review Program                | \$5,000              |                     | X           |            |             |                |                             |
| <a href="#">Axis Community Health</a>                          | Pre-Development for Capital Project      | \$119,494            |                     | X           |            |             |                | X                           |
| <a href="#">CALICO Center</a>                                  | Child Abuse Intervention                 | \$8,000              |                     | X           |            |             |                |                             |
| <a href="#">City of Livermore</a>                              | Hagemann Farm Sect 108 Loan              | \$106,956            |                     |             |            |             |                | X                           |
| <a href="#">CRIL</a>   | Independent Living Services              | \$7,500              |                     | X           |            |             |                |                             |
| <a href="#">East Bay Innovations</a>                           | Student Employee Transition              | \$5,000              |                     |             | X          |             |                |                             |
| <a href="#">Easter Seals Bay Area</a>                          | Community Inclusion Group                | \$5,000              |                     |             | X          |             |                |                             |
| <a href="#">ECHO</a>   | Tenant Mediation                         | \$30,000             |                     |             |            |             | X              |                             |
| <a href="#">Eden I &amp; R</a>                                 | 211 Housing & Human Services Information | \$15,000             | X                   |             |            |             |                |                             |
| <a href="#">Kidango</a>  | Early Learning Enhancement               | \$5,000              |                     | X           |            |             |                |                             |
| <a href="#">Legal Assistance for Seniors</a>                   | Legal Services                           | \$5,000              |                     | X           |            |             |                |                             |
| <a href="#">Livermore Housing Authority</a>                    | Bluebell Apartments- Balconies           | \$93,935             |                     | X           |            |             |                |                             |
| <a href="#">Livermore Housing Authority</a>                    | Chestnut Apartments - Gas Lines          | \$8,562              |                     | X           |            |             |                |                             |
| <a href="#">Livermore Housing Authority</a>                    | Las Posadas Apartments - Driveways       | \$10,000             |                     | X           |            |             |                |                             |
| <a href="#">Livermore Valley Joint Unified School District</a> | BELIEVES                                 | \$10,000             |                     |             | X          |             |                |                             |
| <a href="#">Livermore Valley Joint Unified School District</a> | Children's Health Access                 | \$5,000              |                     |             | X          |             |                |                             |
| <a href="#">Livermore Valley Joint Unified School District</a> | Project Roadrunner                       | \$5,000              |                     |             | X          |             |                |                             |
| <a href="#">Neighborhood Solutions</a>                         | Housing Rehab Loan/Grant                 | \$57,330             |                     | X           |            |             | X              |                             |
| <a href="#">Open Heart Kitchen</a>                             | Hot Meals & Weekend Box Lunches          | \$10,000             |                     |             | X          |             |                |                             |
| <a href="#">Senior Support Program of the Tri-Valley</a>       | Case Management                          | \$5,500              |                     | X           |            |             |                |                             |
| <a href="#">Spectrum Community Services Inc.</a>               | Meals on Wheels                          | \$10,000             |                     | X           |            |             |                |                             |
| <a href="#">Tri-Valley Haven</a>                               | Counseling Service Program               | \$5,000              |                     | X           |            |             |                |                             |
| <a href="#">Tri-Valley Haven</a>                               | Food Pantry                              | \$10,000             |                     |             | X          |             |                |                             |
| <a href="#">Tri-Valley Haven</a>                               | Shiloh House                             | \$10,000             |                     |             |            |             | X              |                             |
| <a href="#">Tri-Valley Haven</a>                               | Sojourner House                          | \$12,000             |                     |             |            |             | X              |                             |
| <a href="#">Twin Valley Learning Center</a>                    | Tutoring Services                        | \$5,000              |                     | X           |            |             |                |                             |
| <a href="#">YMCA of the East Bay</a>                           | Behavioral Health Care                   | \$5,000              |                     |             | X          |             |                |                             |
| <b>TOTAL</b>   |  | <b>\$664,277</b>     |                     |             |            |             |                |                             |